

WATER2025

Tuesday, March 2, 2021

Agenda

- 1. Welcome: 11:35
- 2. Project Updates: 11:40 11:50
- 3. Site Plan Discussion: 11:50 12:10
- 4. Architecture Discussion: 12:10 12:45
- 5. Public Outreach Discussion: 12:45 12:55
- 6. Next Steps: 12:55
- 7. Meeting Ends: 1:00

Welcome

- Thank you for your continued patience
- Recording meeting for group members that can't attend
- Will be following up with a recording of the meeting
- Any issues? Don't hesitate to let us know
- New member
- Project team update

2022 Rates Update

- March 15 City Council Meeting
- 2022 Policy Adjustments
 - Improved Billing
 - Using the City's Utility Savings Account to Provide Revenue
 - Delaying Infrastructure Investments to Reduce Costs
 - WATER2025 is highest priority
 - Market-Based Financial Projections to Reduce Costs
- www.westywaterrates.us

WATER2025 Project Updates

- Pilot Plant results in saving the City money on construction.
 Pilot tested fire water and verifies process at full scale.
- Preliminary Design is approximately 30% complete. Ontrack to complete a report to submit to the State this summer.
- Staff preparing for construction phase. Meeting with potential General Contractors.
- Raw Water Line is under design!
- Staff will issue a Request for Proposal for the finished water pipeline in Q2 2021.
- Signage
- Reports and Trail



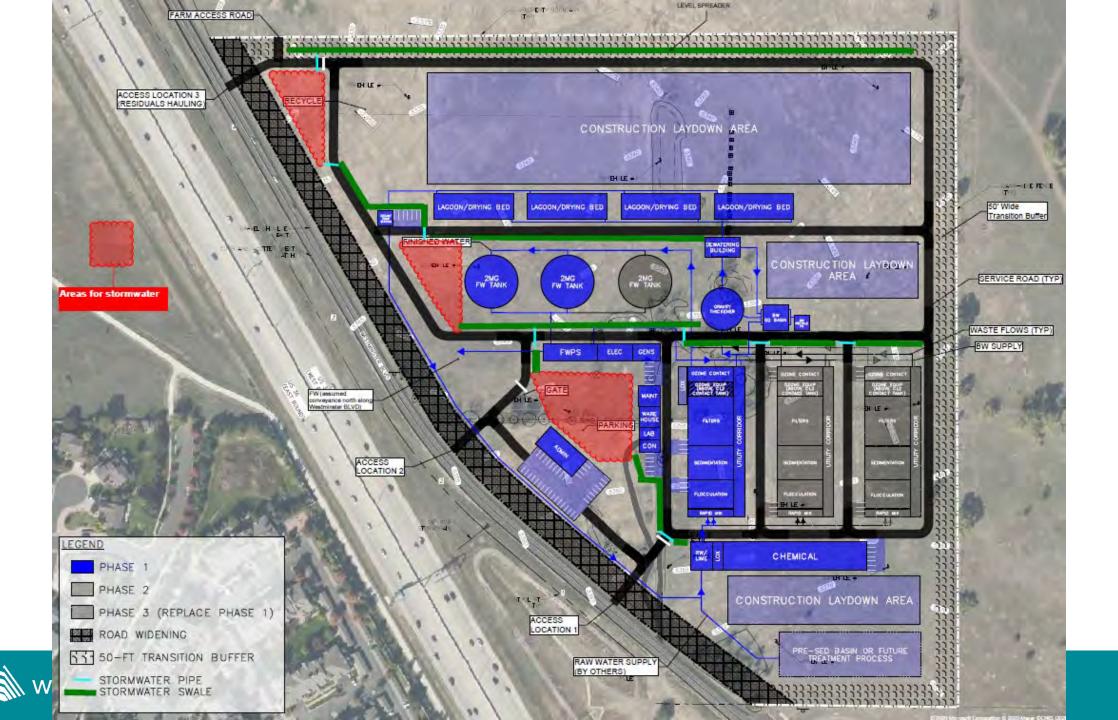


Questions Check-in

Site Plan Discussions

Water 2025 Draft Site Plan

- Water 2025 Program plans for full build-out of the site
 - 60 MGD with space for constructability
 - Time frame 2040
- Water 2025 will be constructed in phases
 - Phase 1 2023 to 2025. Focus on 30 MGD of treatment
 - Phase 2 2035 to 2040. Focus on more treatment and admin building.
 - Future Phases Plant R&R and other upgrades
- "Bodies of Water"
 - Solids Handling Lagoons
 - Stormwater Needs



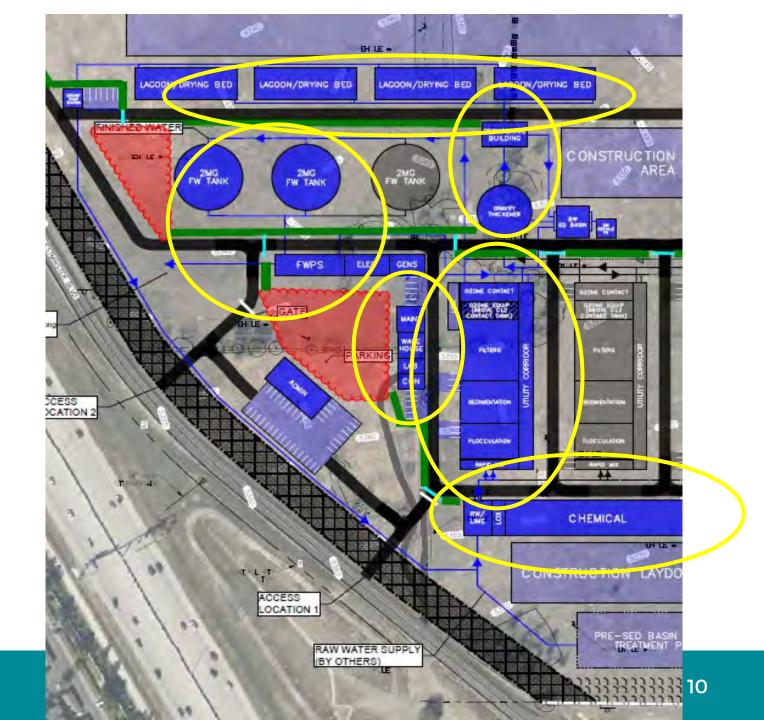
Water 2025 Phase I

Focus on 30 MGD of treatment

- ☐ includes chemical storage and feeding equipment
- ☐ Electrical service and equipment
- ☐ Control room
- ☐ Water tanks and pump station
- ☐ Solids handling

Stormwater Management

☐ Red triangles



Construction Laydown Areas





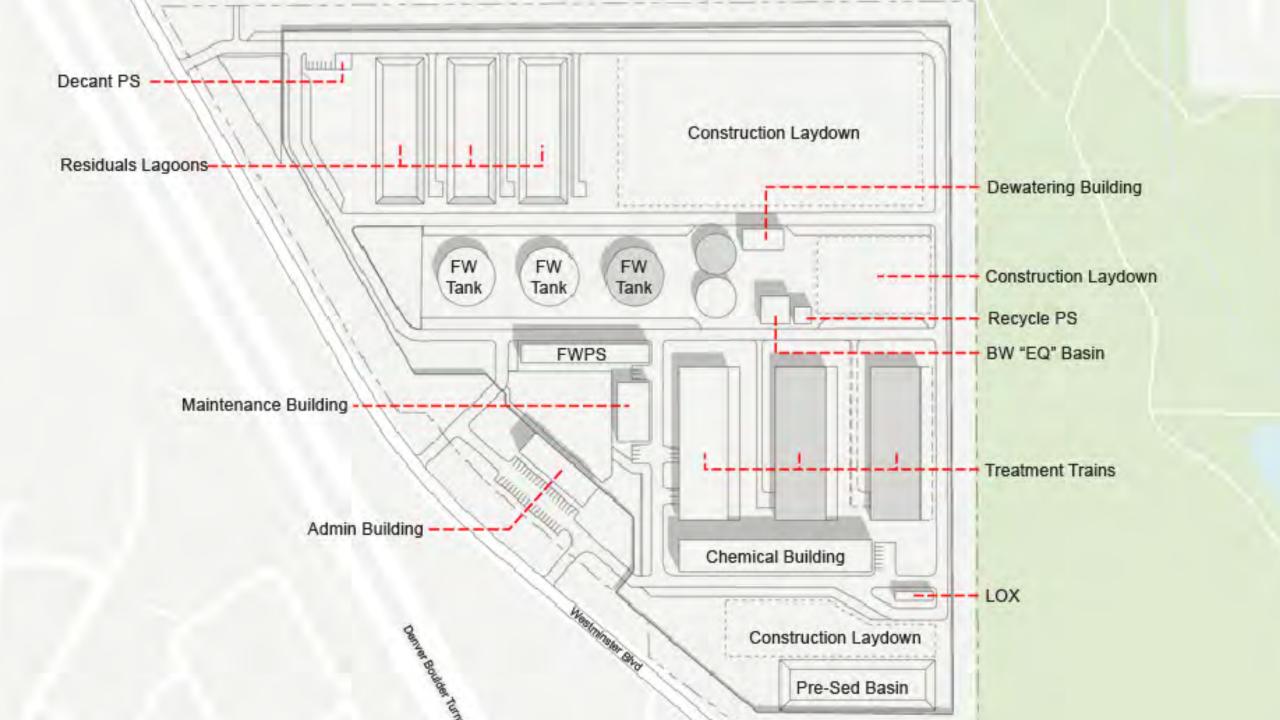
Comments and Discussion

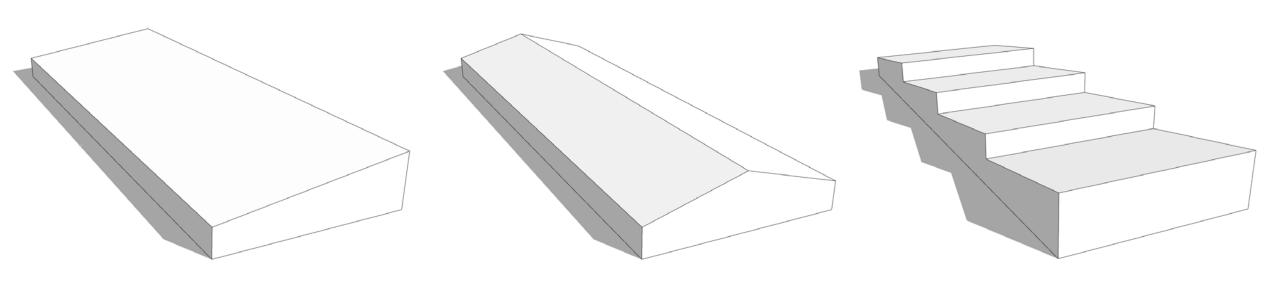
• Thoughts from the group?

Architecture - Continuing Discussion

Architecture

- Previous discussions resulted in a strong preference for lighter colored stone façade
- Today's discussion is on form
- Focus is on treatment building
- Other site buildings will complement/mimic the treatment building























Voting

Which form do you prefer?



Option 1

Option 2



Option 3



Comments and Discussion



Public Outreach Discussion

Public Outreach

• Timing: April - June

- Content and Input
 - Project overview
 - Design concepts
 - Ready for public review?
 - One option or multiple?
 - Informing?

Public Outreach

- Who should we reach out to?
 - Standard channels (bill insert, social media, etc)
 - Postcard to neighbors
 - Who else?

Public Outreach

- Virtual meetings
 - Attend meetings
 - Represent the Design Working Group
 - Provide background

Next Steps

- Will follow up with recording of meeting
- Next meeting timing
- Feel free to call or email any of us





