

City of Westminster
Notice of Public Hearing
2025 Proposed Budget

Notice is hereby given that the 2025 Proposed Budget for the City of Westminster will be submitted to the Westminster City Council and considered for adoption on October 28, 2024, at 7:00 p.m., in a City Council meeting. Prior to adoption, the City will conduct a public hearing on the 2025 Proposed Budget on September 9, 2024, at 7:00 p.m., at which time public feedback on the 2025 Proposed Budget will be accepted.

A copy of the 2025 Proposed Budget will be available for inspection after August 26, 2024, in the City Clerk's Office at the Westminster City Hall and on the City's website at <https://www.cityofwestminster.us/budget>. The community may continue to provide feedback on the 2025 Proposed Budget at any time prior to its final adoption. The City Council may meet in one or more Study Sessions to evaluate the 2025 Proposed Budget prior to formal adoption on October 28, 2024.

2025 Proposed Budget – Summary

Fund	Fiscal Year 2025
General Fund	\$ 222,509,934
Utility Fund	171,110,465
Golf Course Fund	6,982,436
Parking Management Fund	945,330
Fleet Maintenance Fund	5,363,835
General Capital Outlay Replacement Fund	4,574,000
Parks Open Space & Trails Fund	13,641,953
Conservation Trust Fund	1,350,000
General Capital Improvement Fund	14,207,000
General Debt Service Fund	2,756,223
Total Appropriations	\$ 443,441,176

Westminster City Council
By: /s/ David Frankel, City Attorney
City of Westminster
Attorney for the City