

WESTMINSTER

Staff Report

TO: The Mayor and Members of the City Council

DATE: December 12, 2012

SUBJECT: Briefing and Post-City Council Briefing Agenda for December 17, 2012

PREPARED BY: J. Brent McFall, City Manager

Please Note: Study Sessions and Post City Council briefings are open to the public, and individuals are welcome to attend and observe. However, these briefings are not intended to be interactive with the audience, as this time is set aside for City Council to receive information, make inquiries, and provide Staff with policy direction.

Looking ahead to Monday night's Briefing and Post-City Council meeting briefing, the following schedule has been prepared:

Dinner 6:00 P.M.

Council Briefing (The public is welcome to attend.)

6:30 P.M.

POST BRIEFING (The public is welcome to attend.)

PRESENTATIONS

1. 2013 Council Outreach Events

CITY COUNCIL REPORTS

None at this time.

EXECUTIVE SESSION

1. Discuss and provide direction on the proposed acquisition of property for the City's 87th and Wadsworth lift station, pursuant to WMC section 1-11-3 (C)(2) and (7) and CRS 24-6-402 (4)(a) and (e) – (*Exec. Session – Verbal*)

WESTMINSTER ECONOMIC DEVELOPMENT AUTHORITY

INFORMATION ONLY

1. Monthly Residential Development Report

Items may come up between now and Monday night. City Council will be apprised of any changes to the post-briefing schedule.

Respectfully submitted,

J. Brent McFall City Manager



Staff Report



Post City Council Meeting December 17, 2012

SUBJECT: Discussion about 2013 Council Outreach Events

PREPARED BY: Joe Reid, Public Information Officer

Summary Statement

Provide Staff with direction regarding the Community Outreach program and events to be scheduled in 2013.

Background Information

For the past several years the Public Information Office (PIO) has met with City Council to discuss the past year's Community Outreach program and plan for events in the upcoming year. This is an opportunity to talk about what worked well and what did not, and agree in broad terms on the general schedule of meetings and events Council wants to see in the coming year.

In 2012, two new concepts—a telephone town hall and the WestyCOnnect website—were added to the more established mix of breakfast and dessert meetings in the spring and fall, and We're All Ears events in the summer. This was designed to broaden the reach of the program and engage people who had not participated in other outreach events.

Based on polling done during the telephone town hall in May and currently on the WestyCOnnect website, that objective is being met. But while we believe the telephone town hall in its existing format is a valuable addition to the outreach program, WestyCOnnect is a tool that Council and Staff are testing to determine its effectiveness.

PIO would like to discuss with members of City Council what their feelings are about the use of WestyCOnnect, and possible options for continuing to use it for the outreach program. Although WestyCOnnect recently surpassed 100 members, participation has been up and down. Perhaps for council outreach this tool would be better used on shorter, clearly defined intervals, say a week or two, rather than as an ongoing forum. This is a new tool, and we want to explore the best ways to make it work, so we're looking for Council feedback.

In addition, Staff is seeking direction on how best to incorporate these new tools into a successful outreach program that allows a wide range of Westminster residents to connect with their elected officials through a variety of media and events.

With this in mind, a discussion about what Council thought worked well in 2012 and which elements should be continued is needed. As a retrospective, following is a summary of the events held in 2012:

Staff Report - Discussion about 2013 Council Outreach Events December 17, 2012 Page 2

February – DeVry University – Mayor and Council Dessert

March – Rodeo Market – Mayor and Council Breakfast

May – City Hall – Telephone Town Hall

June – Irving St. Library – We're All Ears/Summer Celebration

July – City Park – We're All Ears/Concert in the Park

July – City Park – We're All Ears/Movie in the Park

July – Have a Heart Food Bank collection

August – City Park – We're All Ears/Westminster Faire

August – Panera Bread – Mayor and Council Dessert

October – Covenant Village – Mayor and Council Breakfast

Ongoing (since September) – WestyCOnnect Council Outreach Category

Staff will be in attendance at Monday's post-meeting session to receive feedback and direction from City Council. The Community Outreach Program supports the Strategic Plan goal of "Vibrant Neighborhoods in One Livable Community," focusing on the objective "Strong community events and active civic engagement."

Respectfully submitted,

J. Brent McFall City Manager



Westminster Economic Development Authority

TO: The Westminster Economic Development Authority Board Members

DATE: December 12, 2012

SUBJECT: WEDA Post City Council Meeting Agenda for December 17, 2012

PREPARED BY: J. Brent McFall, Executive Director

Please Note: WEDA Study Sessions and Post meetings are open to the public, and individuals are welcome to attend and observe. WEDA was created by the Westminster City Council for the purpose of moving forward with strategic redevelopment of key areas of the City. WEDA Study Sessions and Post meetings are not intended to be interactive with the audience, as this is time set aside for WEDA Board Members to receive information, make inquiries, and to provide Staff with policy direction.

ROLL CALL

PRESENTATIONS

None at this time.

INFORMATION ONLY

None at this time

EXECUTIVE SESSION

1. Discussion of strategy and progress on negotiations related to the Westminster Urban Center Redevelopment and provide instructions to the Authority's negotiators as authorized by 24-6-402(4)(e)

Items may come up between now and Monday night. The WEDA Board will be apprised of any changes to the agenda.

Respectfully submitted,

J. Brent McFall Executive Director



Information Only Staff Report December 17, 2012









SUBJECT: Monthly Residential Development Report

PREPARED BY: Walter G. Patrick, Planner II

Summary Statement:

This report is for City Council information only and requires no action by City Council.

- The following report updates 2012 residential development activity per subdivision (please see attachment) and compares 2012 year-to-date totals with 2011 year-to-date totals.
- The table below shows an overall decrease (-61.6%) in new residential construction for 2012 year-to-date totals when compared to 2011 year-to-date totals (150 units in 2012 vs. 391 units in 2011).
- Residential development activity for the month of November 2012 versus November 2011 reflects an increase in single-family detached (15 units in 2012 versus 5 units in 2011), a decrease in single-family attached (0 units in 2012 versus 8 units in 2011), and no change in multiple-family or senior housing (0 units in both years).

NEW RESIDENTIAL UNITS (2011 AND 2012)

| | NOVEMBER | | | YEAR-TO- DATE | | |
|---------------------------|----------|------|--------------------------|------------------|------|--------------------------|
| UNIT TYPE | 2011 | 2012 | <u>%</u> <i>CHG</i> . | 2011 | 2012 | <u>%</u> <i>CHG</i> . |
| Single-Family | 2011 | | | | 2012 | |
| Detached | 5 | 15 | 200.0 | 71 | 117 | 64.8 |
| Single-Family Attached | 8 | 0 | - | 20 | 33 | 65.0 |
| Multiple-Family | 0 | 0 | - | 300 | 0 | - |
| Senior Housing | 0 | 0 | - | 0 | 0 | - |
| TOTAL | 13 | 15 | 15.4 | 391 | 150 | -61.6 |

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Background Information:

In November 2012, Service Commitments were issued for 15 new housing units.

The column labeled "# Rem." on the attached table shows the number of approved units remaining to be built in each subdivision.

Total numbers in this column increase as new residential projects (awarded Service Commitments in the new residential competitions), Legacy Ridge projects, build-out developments, etc. receive Official Development Plan (ODP) approval and are added to the list.

Respectfully submitted,

J. Brent McFall City Manager

Attachment – Residential Development Report

ACTIVE RESIDENTIAL DEVELOPMENT

| Single-Family Detached Projects: | Oct-12 | Nov-12 | 2011 YTD | 2012 YTD | # Rem.* | 2011 Total | | | |
|---|--------|--------|----------|----------|---------|------------|--|--|--|
| Bradburn (120th & Tennyson) | 1 | 6 | 9 | 32 | 2 | 10 | | | |
| CedarBridge (111th & Bryant) | 0 | 0 | 0 | 0 | 3 | 0 | | | |
| Country Club Highlands (120th & Zuni) | 0 | 2 | 0 | 8 | 88 | 0 | | | |
| Countryside Vista (105th & Simms) | 0 | 0 | 0 | 0 | 9 | 0 | | | |
| Huntington Trails (144th & Huron) | 0 | 0 | 39 | 24 | 39 | 44 | | | |
| Hyland Village (96th & Sheridan) | 0 | 0 | 0 | 0 | 105 | 0 | | | |
| Legacy Ridge West (104th & Leg. Ridge Pky.) | 0 | 0 | 2 | 3 | 0 | 2 | | | |
| Lexington (140th & Huron) | 0 | 0 | 0 | 0 | 3 | 0 | | | |
| Meadow View (107th & Simms) | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Tuscany Trails (95th & Westminster Blvd.) | 2 | 2 | 12 | 21 | 0 | 14 | | | |
| Ranch Reserve (114th & Federal) | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Savory Farm Estates (109th & Federal Blvd.) | 0 | 0 | 0 | 0 | 24 | 0 | | | |
| Shoenberg Farms (72nd & Sheridan) | 0 | 5 | 9 | 28 | 8 | 9 | | | |
| Various Infill | 0 | 0 | 0 | 1 | 9 | 0 | | | |
| Winters Property (111th & Wads. Blvd.) | 0 | 0 | 0 | 0 | 8 | 0 | | | |
| Winters Property South (110th & Wads. Blvd.) | 0 | 0 | 0 | 0 | 10 | 0 | | | |
| SUBTOTAL | 3 | 15 | 71 | 117 | 308 | 79 | | | |
| Single-Family Attached Projects: | | | | | | | | | |
| Alpine Vista (88th & Lowell) | 0 | 0 | 0 | 0 | 84 | 0 | | | |
| Bradburn (120th & Tennyson) | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| CedarBridge (111th & Bryant) | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Cottonwood Village (88th & Federal) | 0 | 0 | 0 | 0 | 62 | 0 | | | |
| East Bradburn (120th & Lowell) | 0 | 0 | 0 | 0 | 117 | 0 | | | |
| Eliot Street Duplexes (104th & Eliot) | 0 | 0 | 0 | 0 | 10 | 0 | | | |
| Highlands at Westbury (112th & Pecos) | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Hollypark (96th & Federal) | 0 | 0 | 0 | 0 | 20 | 0 | | | |
| Hyland Village (96th & Sheridan) | 0 | 0 | 0 | 0 | 153 | 0 | | | |
| Legacy Village (113th & Sheridan) | 0 | 0 | 0 | 0 | 54 | 0 | | | |
| South Westminster (East Bay) | 0 | 0 | 0 | 5 | 53 | 0 | | | |
| Shoenberg Farms | 0 | 0 | 20 | 28 | 8 | 20 | | | |
| Summit Pointe (W. of Zuni at 82nd Pl.) | 0 | 0 | 0 | 0 | 58 | 0 | | | |
| Sunstream (93rd & Lark Bunting) | 0 | 0 | 0 | 0 | 14 | 0 | | | |
| SUBTOTAL | 0 | 0 | 20 | 33 | 633 | 20 | | | |
| Multiple-Family Projects: | | | | | | | | | |
| Bradburn (120th & Tennyson) | 0 | 0 | 0 | 0 | 233 | 0 | | | |
| Hyland Village (96th & Sheridan) | 0 | 0 | 0 | 0 | 54 | 0 | | | |
| Mountain Vista Village (87th & Yukon) | 0 | 0 | 0 | 0 | 144 | 0 | | | |
| Orchard Arbour Square | 0 | 0 | 300 | 0 | 244 | 300 | | | |
| Prospector's Point (87th & Decatur) | 0 | 0 | 0 | 0 | 24 | 0 | | | |
| South Westminster (East Bay) | 0 | 0 | 0 | 0 | 28 | 0 | | | |
| South Westminster (Harris Park Sites I-IV) | 0 | 0 | 0 | 0 | 6 | 0 | | | |
| SUBTOTAL | 0 | 0 | 300 | 0 | 733 | 300 | | | |
| Senior Housing Projects: | | | | | | | | | |
| Covenant Retirement Village | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Crystal Lakes (San Marino) | 0 | 0 | 0 | 0 | 7 | 0 | | | |
| Legacy Ridge (112th & Federal) | 0 | 0 | 0 | 0 | 91 | 0 | | | |
| SUBTOTAL TOTAL (NIL 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 0 | 0 | 0 | 0 | 98 | 200 | | | |
| TOTAL (all housing types) | 3 | 15 | 391 | 150 | 1772 | 399 | | | |

^{*} This column refers to the number of approved units remaining to be built in each subdivision.