



WESTMINSTER

Staff Report

TO: The Mayor and Members of the City Council

DATE: September 17, 2013

SUBJECT: Briefing and Post-City Council Briefing Agenda for September 23, 2013

PREPARED BY: J. Brent McFall, City Manager

Please Note: Study Sessions and Post City Council briefings are open to the public, and individuals are welcome to attend and observe. However, these briefings are not intended to be interactive with the audience, as this time is set aside for City Council to receive information, make inquiries, and provide Staff with policy direction.

Looking ahead to Monday night's Briefing and Post-City Council meeting briefing, the following schedule has been prepared:

Dinner (**PLEASE NOTE EARLIER TIME**) 5:00 P.M.

Council Briefing (*The public is welcome to attend.*) 5:30 P.M.

Business Legacy Awards Reception 6:00 P.M.

POST BRIEFING (*The public is welcome to attend.*)

PRESENTATIONS

None at this time.

CITY COUNCIL REPORTS

None at this time.

EXECUTIVE SESSION

1. Discussion of Personnel Matter (Presiding Judge's performance evaluation) pursuant to WMC Section 1-11-3©(1) and CRS 24-6-402(4)(f)

INFORMATION ONLY

1. Monthly Residential Development Report

Items may come up between now and Monday night. City Council will be apprised of any changes to the post-briefing schedule.

Respectfully submitted,

J. Brent McFall
City Manager



SUBJECT: Monthly Residential Development Report

PREPARED BY: Walter G. Patrick, Planner II

Summary Statement

This report is for City Council information only and requires no action by City Council.

- The following report updates 2013 residential development activity per subdivision (please see attachment) and compares 2013 year-to-date totals with 2012 year-to-date totals.
- The table below shows an overall decrease (-84.0%) in new residential construction for 2013 year-to-date totals when compared to 2012 year-to-date totals (22 units in 2013 vs. 125 units in 2012).
- Residential development activity for the month of August 2013 versus August 2012 reflects a decrease in single-family detached (5 units in 2013 versus 16 units in 2012), an increase in single-family attached (4 units in 2013 versus 0 units in 2012) and no change in multiple-family or senior housing (0 units in both years).

NEW RESIDENTIAL UNITS (2012 AND 2013)

<u>UNIT TYPE</u>	<u>AUGUST</u>		<u>% CHG</u>	<u>YEAR-TO-DATE</u>		<u>% CHG</u>
	2012	2013		2012	2013	
Single-Family Detached	16	5	-68.8	92	18	-82.6
Single-Family Attached	0	4	-	33	4	-87.9
Multiple-Family	0	0	-	0	0	-
Senior Housing	0	0	-	0	0	-
TOTAL	16	9	-43.8	125	22	-84.0

Background Information

In August 2013, there were 9 Service Commitments issued for new housing units.

The column labeled “# Rem.” on the attached table shows the number of approved units remaining to be built in each subdivision.

Total numbers in this column increase as new residential projects (awarded Service Commitments in the new residential competitions), Legacy Ridge projects, build-out developments, etc., receive Official Development Plan (ODP) approval and are added to the list.

This report supports the City Council Strategic Plan goals of Strong Balanced Local Economy, Financially Sustainable City Government Providing Exceptional Services, and Vibrant Neighborhoods in one Livable Community.

Respectfully submitted,

J. Brent McFall
City Manager

Attachment – Residential Development Report

ACTIVE RESIDENTIAL DEVELOPMENT

Single-Family Detached Projects:

Bradburn (120th & Tennyson)
CedarBridge (111th & Bryant)
Country Club Highlands (120th & Zuni)
Countryside Vista (105th & Simms)
Huntington Trails (144th & Huron)
Hyland Village (96th & Sheridan)
Legacy Ridge West (104th & Leg. Ridge Pky.)
Lexington (140th & Huron)
Tuscany Trails (95th & Westminster Blvd.)
Savory Farm Estates (109th & Federal Blvd.)
Shoenberg Farms (72nd & Sheridan)
Various Infill
Winters Property (111th & Wads. Blvd.)
Winters Property South (110th & Wads. Blvd.)

Jul-13	Aug-13	2012 YTD	2013 YTD	# Rem.*	2012 TOTAL	
0	0	23	3	0	34	
0	0	0	0	3	0	
1	1	6	5	73	15	
0	0	0	0	9	0	
1	1	21	4	29	30	
0	0	0	0	105	0	
0	0	2	1	0	3	
0	0	0	0	3	0	
0	0	16	0	0	21	
0	0	0	0	24	0	
0	0	23	0	0	39	
0	3	1	5	2	1	
0	0	0	0	8	0	
0	0	0	0	10	0	
<i>SUBTOTAL</i>	<i>2</i>	<i>5</i>	<i>92</i>	<i>18</i>	<i>266</i>	<i>143</i>

Single-Family Attached Projects:

Alpine Vista (88th & Lowell)
Cottonwood Village (88th & Federal)
East Bradburn (120th & Lowell)
Eliot Street Duplexes (104th & Eliot)
Hollypark (96th & Federal)
Hyland Village (96th & Sheridan)
Legacy Village (113th & Sheridan)
South Westminster (East Bay)
Shoenberg Farms
Summit Pointe (W. of Zuni at 82nd Pl.)
Sunstream (93rd & Lark Bunting)

0	0	0	0	84	0	
0	0	0	0	62	0	
0	0	0	0	117	0	
0	0	0	0	10	0	
0	0	0	0	20	0	
0	0	0	0	153	0	
0	4	0	4	50	0	
0	0	5	0	53	5	
0	0	28	0	8	28	
0	0	0	0	58	0	
0	0	0	0	14	0	
<i>SUBTOTAL</i>	<i>0</i>	<i>4</i>	<i>33</i>	<i>4</i>	<i>629</i>	<i>33</i>

Multiple-Family Projects:

Bradburn (120th & Tennyson)
Hyland Village (96th & Sheridan)
Mountain Vista Village (87th & Yukon)
Orchard Arbour Square
Prospector's Point (87th & Decatur)
South Westminster (East Bay)
South Westminster (Harris Park Sites I-IV)

0	0	0	0	233	0	
0	0	0	0	54	0	
0	0	0	0	144	0	
0	0	0	0	244	0	
0	0	0	0	24	0	
0	0	0	0	28	0	
0	0	0	0	6	0	
<i>SUBTOTAL</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>733</i>	<i>0</i>

Senior Housing Projects:

Crystal Lakes (San Marino)
Legacy Ridge (112th & Federal)

0	0	0	0	7	0	
0	0	0	0	91	0	
<i>SUBTOTAL</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>98</i>	<i>0</i>

TOTAL (all housing types)

2	9	125	22	1726	176
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* This column refers to the number of approved units remaining to be built in each subdivision.