



WESTMINSTER

Staff Report

TO: The Mayor and Members of the City Council

DATE: March 18, 2010

SUBJECT: Briefing and Post-City Council Briefing Agenda for March 22, 2010

PREPARED BY: J. Brent McFall, City Manager

Please Note: Study Sessions and Post City Council briefings are open to the public, and individuals are welcome to attend and observe. However, these briefings are not intended to be interactive with the audience, as this time is set aside for City Council to receive information, make inquiries, and provide Staff with policy direction.

Looking ahead to Monday night's Briefing and Post-City Council meeting briefing, the following schedule has been prepared:

Dinner	6:00 P.M.
Council Briefing (<i>The public is welcome to attend.</i>)	6:30 P.M.
CITY COUNCIL MEETING	7:00 P.M.
POST BRIEFING (<i>The public is welcome to attend.</i>)	

PRESENTATIONS

1. Date Selection for We're All Ears City Council Community Outreach Events for 2010 - Attachment

CITY COUNCIL REPORTS

1. Report from Mayor (5 minutes)
2. Reports from City Councillors (10 minutes)

EXECUTIVE SESSION

1. Discuss strategy and progress on potential sale, acquisition, trade or exchange of certain real property for park expansion pursuant to WMC 1-11-3(C) (2), WMC 2-1-6, WMC 2-11-2 & CRS 24-6-402(4) (a) & (e)
2. Discuss strategy and progress on the sale, acquisition, trade or exchange of property or property rights for the McKay Lake Drainageway Project, pursuant to WMC section 1-11-3 (C)(2), (7) and (8) and CRS 24-6-402 (4)(a) and (e)
3. Discuss City-RTD Northwest Rail Plan negotiations and strategy and provide direction and instructions to the City's negotiators, as allowed by WMC 1-11-3(C)(4) and (7) and CRS 24-6-402(4)(e) – **VERBAL**

INFORMATION ONLY

1. Monthly Residential Development Report - Attachment
2. Annual Volunteer Appreciation BBQ Event
3. 2010 Water and Sewer Tap Fees
4. Public Art at Hope Montessori in the Bradburn Subdivision - Attachment
5. Public Art at Noah's in the Bradburn Subdivision - Attachment

Items may come up between now and Monday night. City Council will be apprised of any changes to the post-briefing schedule.

Respectfully submitted,

J. Brent McFall
City Manager



WESTMINSTER

Staff Report

Post City Council Briefing
March 22, 2010



SUBJECT: Date Selection for We're All Ears City Council Community Outreach Events for 2010

PREPARED BY: James Mabry, Neighborhood Outreach Coordinator
Carol Jones, Public Information Specialist

Recommended City Council Action:

Provide staff direction in the scheduling of We're All Ears City Council Community Outreach events for 2010.

Summary Statement:

City Council is being asked to provide direction to Staff on the scheduling of We're All Ears event dates in 2010. City Council is requested to bring their 2010 calendars to Monday night's meeting.

Expenditure Required: \$0

Source of Funds: N/A

Policy Issue:

Does the City Council wish to schedule four We’re All Ears City Council Community Outreach events associated with the Summer Concert Series, Movies in the Park and the Westminster Faire at this time for 2010?

Alternative:

City Council could choose to not schedule the We’re All Ears events at this time. Staff recommends scheduling these dates now due to demands upon City Council’s 2010 calendar and to provide adequate time for promotion of these activities to the public.

Background Information:

Staff is seeking direction in the scheduling and number of We’re All Ears events in 2010.

Parks, Recreation and Libraries Staff have set five dates for the Summer Concert Series for 2010. Concert dates will begin June 24 and end August 5, excluding the week of July 4. Three dates have been set for Movies in the Park to begin June 25 and end August 28, with all movies being shown at City Park. The Westminster Faire is scheduled for August 21 beginning at 10:00 a.m. and concluding at 4:00 p.m.

Summer Concert Series Dates:

- Thursday, June 24 at City Park – Performer: Quemando
- Thursday, July 15 at City Park – Performer: Opie Gone Bad
- Thursday, July 22 at City Park – Performer: Hot Lunch Band
- Thursday, July 29 at City Park – Performer: The Trampolines
- Thursday, August 5 at Irving Street Park – Performer: After Midnight
- Saturday, August 21 at City Park – Westminster Faire

Movies in the Park Dates:

- Friday, June 25 at City Park – Cloudy with a Chance of Meatballs
- Friday, July 30 at City Park – ET (The Extraterrestrial)
- Saturday, August 28 at City Park – Monsters vs. Aliens

In past years, We’re All Ears events at City Park and Irving Street Park have been scheduled to begin at 6:00 p.m. and end at Council’s discretion (approximately 8:00 p.m.) during the Summer Concert Series. Movies in the Park begin at 7 p.m. with the movie commencing at dusk. The Westminster Faire begins 10:00 a.m. with events concluding at 4:00 p.m.

Staff recommends that City Council schedule four We’re All Ears events between June 24 and August 28 associated with the Summer Concert Series, Movies in the Park, and the Westminster Faire. In previous years, City Council has hosted four We’re All Ears events: two events at City Park, a concert and a movie; one concert event at Irving Street Park; and a fourth event at the Westminster Faire. As an enticement for the audience to engage with Council, free popcorn was made available at two of the four We’re All Ears events (one at City Park and one at Irving Street Park). Popcorn was not served at Movies in the Park or the Westminster Faire as to avoid conflict with vendors that provide paid concessions at these events. Give away items have been provided at the Westminster Faire in the past, including pinwheels, hackey sacs, bicycle flashing lights, etc. Staff will order give aways for the Westminster Faire for 2010 and for a Movie in the Park, if City Council selects this as a We’re All

Staff Report – Date Selection for We’re All Ears City Council Outreach Events for 2010

March 22, 2010

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Ears event for 2010. The City Council calendar for the months of June, July, and August 2010 are attached for Council’s review.

Staff asks that City Council bring their 2010 calendars to Monday night’s meeting to set these dates and provide Staff with direction on how to proceed for these events.

Respectfully submitted,

J. Brent McFall
City Manager

Attachments

June 2010

June 2010							July 2010						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5			1	2	3		
6	7	8	9	10	11	12	4	5	6	7	8	9	10
13	14	15	16	17	18	19	11	12	13	14	15	16	17
20	21	22	23	24	25	26	18	19	20	21	22	23	24
27	28	29	30				25	26	27	28	29	30	31

Monday	Tuesday	Wednesday	Thursday	Friday	Sat/Sun
	June 1 6:30pm Human Service Board Agency Interviews (City Hall Main Level Conference Room)	2 8:30am Metro Mayors Caucus (Denver Metro Chamber of Commer 6:30pm Human Service Board Agency Interviews (City Hall Main Level 7:00pm Special Use & License Board Mtg (7:00pm -	3 7:30am US 36 MCC (7:30am - 9:00am) (odd numbered month - Broomfield; even nu 6:30pm Human Service Board Agency Interviews (City Hall Main Level Conference Room)	4	5
7	8	9	10	11	12
8:30am Rocky Flats Stewardship Council (Rocky Mtn. Metro A 5:30pm Youth Advisory Panel Meeting (City Hall Main Level Conferenc 6:30pm Study Session (6:30pm - 9:00pm)	7:30am 36 Commuting Solutions (formerly US36 TMO) (NTA B 6:30pm Human Service Board Agency Interviews (City Hall Main Level 7:00pm Planning Commission Meeting (7-8pm) (Co	7:00am Jefferson County Transportation Advisory & Advocacy 6:30pm Human Service Board Agency Interviews (City Hall Main Level 7:00pm Historic Landmark Board Mtg. 7:00p	4:00pm ADCO Housing Authority Meeting (7190 Colorado B 5:00pm Summer Celebration (Irving Street Park) 6:30pm Human Service Board Agency Interviews (City Hall Main Level	7:00am FRCC Golf Invitational (Heritage Todd Creek Golf Course) 7:30am Breakfast with Area Mayors (The Egg and I, 120th & Huron)	13
14	15	16	17	18	19
7:00pm City Council Meeting (7-9pm) (Council Chambers)		11:30am Jeffco Economic Council Board Meeting (Jeffco 12:00pm Larry Silver Memorial Golf Tournament Banquet (Legacy Rid 7:00pm Special Use and License Board Mtg	1:00pm Urban Drainage & Flood Control District (UDFCD) Board Meeting (UDFCD, 2480 W. 26th Ave., #156-B) 5:00pm MetroNorth Chamber Leadership Program Fundraiser (Hyland Hills Adventure Golf,	7:30am ADCO Executive Breakfast Meeting (Hosted by Commerce City) 5:00pm MetroNorth Chamber Leadership Program Fundraiser (Hyland Hills Adventure Golf,	10:00am Westminster Historical Society 6:00pm Father/Daughter Ball
21	22	23	24	25	26
6:00pm Study Session Meeting (6:00-9pm) (Council Boardroom)	7:00pm Planning Commission Meeting (7-8pm) (Council Chambers)	CML Annual Conference (Breckenridge, CO) 7:00am Metro North Chamber DC Breakfast - Logistics, Distribution, and Trade (TBA) 5:30pm TIME UPDATE: Open Space Advisory Board Meeting (City Hall Ma		11:30am Adams County Economic Development Meeting (ACED) (12050 Pecos 6:30pm Environmental Advisory Board Meeting (College Hill	6:30pm Westminster Historical Society "Wine Tasting Buffet"
28	29	30			
7:00pm City Council Meeting (7-9pm) (Council Chambers)					

July 2010

July 2010							August 2010						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
4	5	6	7	8	9	10	1	2	3	4	5	6	7
11	12	13	14	15	16	17	8	9	10	11	12	13	14
18	19	20	21	22	23	24	15	16	17	18	19	20	21
25	26	27	28	29	30	31	22	23	24	25	26	27	28
							29	30	31				

Monday	Tuesday	Wednesday	Thursday	Friday	Sat/Sun
			July 1	2	3
			7:30am US 36 MCC (7:30am - 9:00am) (odd numbered month - Broomfield; even numbered month Superior)		4
					8:00am Fishing Derby (City Park Lake)
					6:00pm July 4th Celebration
5	6	7	8	9	10
5:30pm Youth Advisory Panel Meeting (City Hall Main Level Conference Room)		7:00pm Special Use & License Board Mtg (7:00pm - 8:30pm) (Council Chambers)	4:00pm ADCO Housing Authority Meeting (7190 Colorado Boulevard, Basement Room #2)	7:30am Breakfast with Area Mayors (The Egg and I, 120th & Huron)	
6:30pm Study Session (6:30pm - 9:00pm) (Council Boardroom)			6:00pm PRL Advisory Board Meeting (Varies)		11
12	13	14	15	16	17
7:00pm City Council Meeting (7-9pm) (Council Chambers)	7:30am 36 Commuting Solutions (formerly US36 TMO) (NTA Building, 363 Centennial Parkway)	7:00am Jefferson County Transportation Advisory & Advocacy Group (JEFFTAAG) (Jeffco Admin Courts)	1:00pm Urban Drainage & Flood Control District (UDFCD) Board Meeting (UDFCD, 2480 W. 26th Ave., #156-B)	7:00am Hyland Hills Mary and Jim Bennett Golf Tournament (The Courses at Hyland Hill)	10:00am Westminster Historical Society (10:00 - 11:30 am)
	7:00pm Planning Commission Meeting (7-8pm) (Council Chambers)	7:00pm Historic Landmark Board Mtg. 7:00p (Council Board Room)		7:30am ADCO Executive Breakfast Meeting (Hosted by Adams County)	18
19	20	21	22	23	24
6:00pm Study Session Meeting (6:00-9pm) (Council Boardroom)		11:30am Jeffco Economic Council Board Meeting (Jeffco)	11:30am Adams County Economic Development Meeting (ACED) (12050 Pecos Street, Suite 200)		25
		6:00pm Volunteer Appreciation BBQ (City Hall Plaza)			
		7:00pm Special Use and License Board Mtg			
26	27	28	29	30	31
7:00pm City Council Meeting (7-9pm) (Council Chambers)	7:00pm Planning Commission Meeting (7-8pm) (Council Chambers)	5:30pm TIME UPDATE: Open Space Advisory Board Meeting (City Hall Ma)	5:00pm MetroNorth Chamber Challenge 5K (108th & Colorado - Multipurpose Fields T	7:00am Metro North Chamber DC Breakfast - 2010 Election Debates (TBA)	
		6:00pm Adcog Dinner - Hosted by Arvada (TBA)	6:30pm Environmental Advisory Board Meeting (College Hill Library, Rm. L167)		
		7:00pm NATA Steering Committee Meeting			

August 2010

August 2010							September 2010						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7	5	6	7	1	2	3	4
8	9	10	11	12	13	14	12	13	14	15	16	17	18
15	16	17	18	19	20	21	19	20	21	22	23	24	25
22	23	24	25	26	27	28	26	27	28	29	30		
29	30	31											

Monday	Tuesday	Wednesday	Thursday	Friday	Sat/Sun
					August 1
2	3	4	5	6	7
8:30am Rocky Flats Stewardship Council		7:15am Jefferson County Commissioners/Mayor	7:15am Commissioners/Mayor Breakfast Meeting (100 Jefferson)		
5:30pm Youth Advisory Panel Meeting (City Hall Ma		8:30am Metro Mayors Caucus (Denver Metro Cham	7:30am US 36 MCC (7:30am -		8
6:30pm Study Session (6:30pm - 9:00pm)		7:00pm Special Use & License Board Mtg (7:00pm -	9:00am) (odd numbered month - B		
9	10	11	12	13	14
7:00pm City Council Meeting (7-9pm) (Council Chambers)	7:30am 36 Commuting Solutions (formerly US36 TMO) (NTA B)	7:00am Jefferson County Transportation A	4:00pm ADCO Housing Authority Meeting (7190 Colorado B	7:30am Breakfast with Area Mayors (The Egg and I, 120th & Huron)	
	7:00pm Planning Commission Meeting (7-8pm) (Council Chambers)	8:00am Employee Golf Tournament (7:00pm Mayor & Council Dessert @ 7pm (10455 Sheridan		15
16	17	18	19	20	21
6:00pm Study Session Meeting (6:00-9pm) (Council Boardroom)		11:30am Jeffco Economic Council Board Meeting (Jeffco	1:00pm Urban Drainage & Flood Control District (UDFCD) Board Meeting (UDFCD, 2480 W. 26th Ave., #156-B)	7:30am ADCO Executive Breakfast Meeting (Hosted by Arvada)	10:00am Westminster Faire 10:00am Westminster
		7:00pm Special Use and License Board Mtg (7:00 -8:30pm) (C			22
23	24	25	26	27	28
7:00pm City Council Meeting (7-9pm) (Council Chambers)	7:00pm Planning Commission Meeting (7-8pm) (Council Chambers)	5:30pm TIME UPDATE: Open Space Advisory Board Meeting (City Hall Main Level Conference Room)	11:30am Adams County Economic Development Meeting		
		6:00pm ADCOG Dinner (TBD)	6:30pm Environmental Advisory Board Meeting (College Hill		29
30	31				



Staff Report

Information Only Staff Report
March 22, 2010



SUBJECT: Monthly Residential Development Report

PREPARED BY: Walter G. Patrick, Planner I

Summary Statement:

This report is for City Council information only and requires no action by City Council.

- The following report updates 2010 residential development activity per subdivision (please see attachment) and compares 2010 year-to-date totals with 2009 year-to-date figures.
The table below shows an overall increase (500%) in new residential construction for 2010 year-to-date when compared to 2009 year-to-date totals (6 units in 2010 vs. 1 unit in 2009).
Residential development activity in February 2010 reflects no change in single-family detached (1 unit in both years) and no change in single-family attached, multi-family, or senior housing development when compared to the February totals in 2009 (0 for both years).

NEW RESIDENTIAL UNITS (2009 AND 2010)

Table with columns: UNIT TYPE, FEBRUARY (2009, 2010), % CHG., YEAR-TO-DATE (2009, 2010), % CHG. Rows include Single-Family Detached, Single-Family Attached, Multiple-Family, Senior Housing, and TOTAL.

Background Information:

In February 2010, one new service commitment was issued for a new single-family detached housing unit.

The column labeled “# Rem.” on the attached table shows the number of approved units remaining to be built in each subdivision.

Total numbers in this column increase as new residential projects (awarded service commitments in the new residential competitions), Legacy Ridge projects, build-out developments, etc. receive Official Development Plan (ODP) approval and are added to the list.

Respectfully submitted,

J. Brent McFall
City Manager

Attachment

ACTIVE RESIDENTIAL DEVELOPMENT

Single-Family Detached Projects:

Bradburn (120th & Tennyson)
 CedarBridge (111th & Bryant)
 Country Club Highlands (120th & Zuni)
 Countryside Vista (105th & Simms)
 Huntington Trails (144th & Huron)
 Hyland Village (96th & Sheridan)
 Legacy Ridge West (104th & Leg. Ridge Pky.)
 Lexington (140th & Huron)
 Meadow View (107th & Simms)
 Park Place (95th & Westminster Blvd.)
 Ranch Reserve (114th & Federal)
 Savory Farm Estates (109th & Federal Blvd.)
 South Westminster (Shoenberg Farms)
 Various Infill
 Winters Property (111th & Wads. Blvd.)
 Winters Property South (110th & Wads. Blvd.)

Jan-10	Feb-10	2009 YTD	2010 YTD	# Rem.*	2009 Total
0	0	1	0	51	11
1	0	0	1	3	0
0	0	0	0	99	0
0	0	0	0	9	0
1	0	0	1	126	4
0	0	0	0	107	0
0	0	0	0	4	1
0	0	0	0	3	1
0	1	0	1	0	1
0	0	0	0	40	0
0	0	0	0	0	0
0	0	0	0	24	0
0	0	0	0	47	0
0	0	0	0	3	4
0	0	0	0	8	0
0	0	0	0	10	0
2	1	1	3	534	22

Single-Family Attached Projects:

Alpine Vista (88th & Lowell)
 Bradburn (120th & Tennyson)
 CedarBridge (111th & Bryant)
 Cottonwood Village (88th & Federal)
 East Bradburn (120th & Lowell)
 Eliot Street Duplexes (104th & Eliot)
 Highlands at Westbury (112th & Pecos)
 Hollypark (96th & Federal)
 Hyland Village (96th & Sheridan)
 Legacy Village (113th & Sheridan)
 South Westminster (East Bay)
 South Westminster (Shoenberg Farms)
 Summit Pointe (W. of Zuni at 82nd Pl.)
 Sunstream (93rd & Lark Bunting)

0	0	0	0	84	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	62	0
0	0	0	0	117	0
0	0	0	0	10	0
3	0	0	3	6	9
0	0	0	0	20	0
0	0	0	0	153	0
0	0	0	0	62	0
0	0	0	0	58	0
0	0	0	0	54	0
0	0	0	0	58	0
0	0	0	0	16	2
3	0	0	3	700	11

Multiple-Family Projects:

Bradburn (120th & Tennyson)
 Hyland Village (96th & Sheridan)
 Mountain Vista Village (87th & Yukon)
 Prospector's Point (87th & Decatur)
 South Westminster (East Bay)
 South Westminster (Harris Park Sites I-IV)

0	0	0	0	233	0
0	0	0	0	54	0
0	0	0	0	144	0
0	0	0	0	24	0
0	0	0	0	28	1
0	0	0	0	6	6
0	0	0	0	489	7

Senior Housing Projects:

Covenant Retirement Village
 Crystal Lakes (San Marino)
 Legacy Ridge (112th & Federal)

0	0	0	0	0	0
0	0	0	0	7	0
0	0	0	0	168	0
0	0	0	0	175	0

TOTAL (all housing types)

5 1 1 6 1898 40

* This column refers to the number of approved units remaining to be built in each subdivision.



WESTMINSTER

Staff Report

Information Only Staff Report
March 15, 2010



SUBJECT: Annual Volunteer Appreciation Barbecue Event

PREPARED BY: Pamela Mayhew, Volunteer Coordinator

Summary Statement:

This report is for City Council information only and requires no action.

The annual volunteer appreciation barbecue event is scheduled for July 21, 2010 from 5:30 pm to 8:00 p.m. This recognition event will be held on the plaza in front of City Hall. The plaza offers an outdoor set up area, with City Hall as a backup in the event of poor weather.

The event is scheduled on a weekday evening. Food will be catered (traditionally barbecue), and two local non-profits will be invited to showcase their volunteer programs. Music will be provided by a local disc jockey and the Mountain Men from the Colorado History Museum will perform. A small gift will be given to each volunteer in attendance. This year, the gift is a logo messenger bag.

Background Information:

The Westminster volunteer program allows citizens to be actively involved with their government and community. The impact of volunteers on services provided in Westminster is considerable—in 2009 alone, over \$1.5 million in time was dedicated by volunteers.

Since 1992, the City has held an annual volunteer appreciation barbecue sponsored by the City's Volunteer Program. This is an opportunity for Council and Staff to say thank you to citizens actively volunteering in City programs. Expenses for this event are expected to be close to \$12,800—a small investment compared to the large return in time and dedication. Invitations will be sent to City Council, all boards and commissions, volunteers and their families and volunteer supervisors. It is anticipated that over 700 of the 1200 citizens invited will attend.

Attendance for the event has doubled in the last five years. In 2001, 370 were in attendance compared to 850 in 2009. During the past six year period, the event has been moved indoors three of the six years, due to poor weather conditions.

Respectfully submitted,

J. Brent McFall
City Manager



WESTMINSTER

Staff Report

Information Only Staff Report
March 22, 2010



SUBJECT: 2010 Water and Sewer Tap Fees

PREPARED BY: Mike Smith, Director of Public Works and Utilities
Mike Happe, Utilities Planning and Engineering Manager
Stu Feinglas, Water Resources Analyst

Summary Statement:

This report is for City Council information only and requires no action by City Council.

- Westminster tap fees increase each April 1 by the previous years Consumer Price Index (CPI) and any increase in sewer tap fees implemented by Metro Wastewater.
- In 2009 the Denver area CPI did not increase.
- The portion of Westminster tap fees tied to the CPI will not increase in 2010.
- A Metro Wastewater tap fee increase of 12.1% was implemented on January 1, 2010 and will be reflected in the 2010 Westminster tap fees effective April 1, 2010.
- The overall tap fee increase in the single family combined water and sewer tap fee will be 1.4%.

Background Information:

City Code requires tap fees to be increased annually on April 1, in accordance with the Consumer Price Index (CPI) for the previous calendar year as established for the Denver metropolitan area.

Water tap fees

The City's water tap fees will not be increased for 2010 because the Denver metropolitan area CPI for 2009 decreased 0.6 percent:

2009 single family water tap fee	\$16,054
2010 CPI increase	0%
2010 single family water tap fee	\$16,054

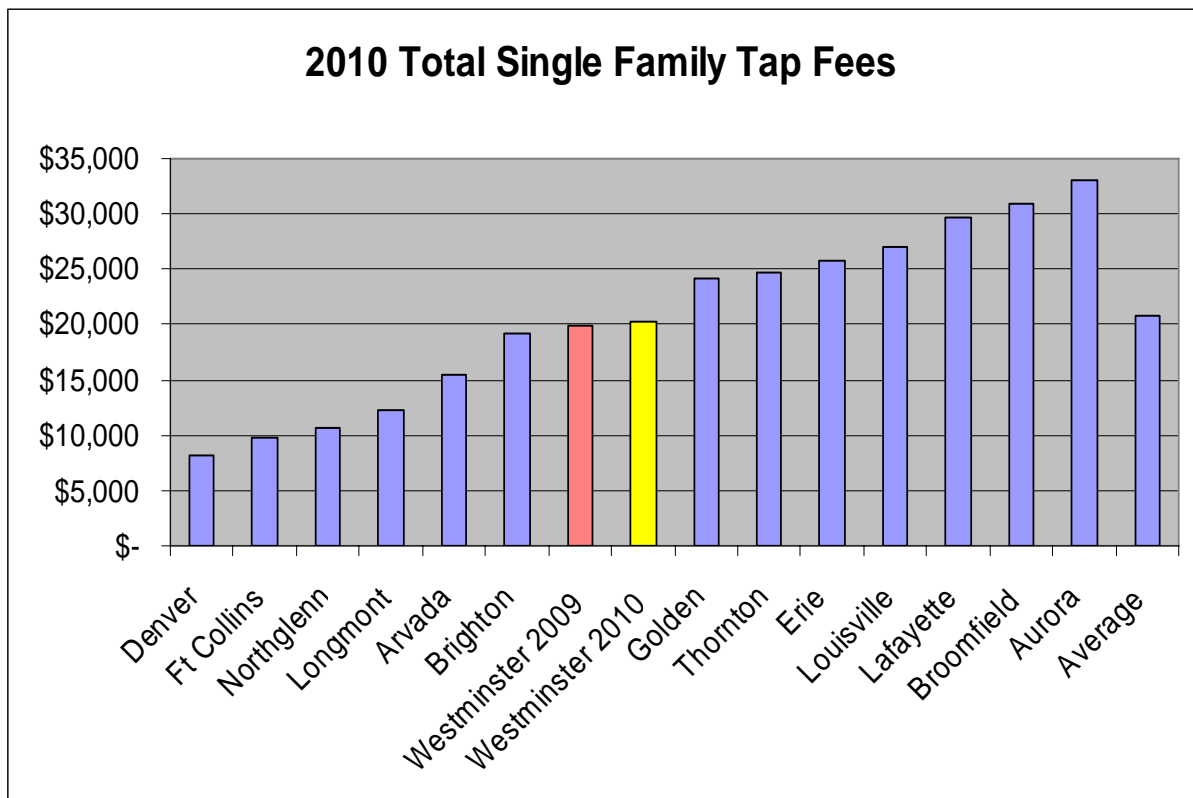
Changes in value to the City's raw water, water treatment and water delivery systems will be addressed during the annual rates review and budget development process.

Sewer tap fees

Sewer tap fees are comprised of two components, a fee for the treatment facilities and a fee for the collection system that transports the wastewater to the treatment facilities. The City's sewer tap fees are tied to fee increases implemented by the Metro Wastewater Reclamation District (Metro), which treats a portion of the City's wastewater. Metro provides wastewater services to the area within the Little Dry Creek Basin and includes the portion of the City generally south of 92nd Avenue. Metro has increased sewer tap fees 12.1 percent effective January 1, 2010. The 12.1 percent Metro increase for 2010 is part of a long term tap fee strategy to keep current with actual costs to provide wastewater

treatment. In an effort to reflect increased treatment facilities costs to the City due to the pressure of new development and to maintain the equity of development costs throughout the City, the sewer tap fee for the Big Dry Creek Basin, which is served by the City’s Big Dry Creek Wastewater Treatment Facility, will increase by the same 12.1 percent. The portion of the sewer tap fee which funds the sewer collection system, including pipes and pump stations, will not increase in 2010 since the 2009 CPI decreased by 0.6 percent. The overall increase in sewer tap fees for 2010 is 7.25 percent.

2009 single family sewer tap fee	\$3,858
2010 Increase - Treatment portion of tap fee	2.1%
2010 Increase - Collection portion of tap fee	0%
2010 single family sewer tap fee	\$4,138
2010 sewer tap fee overall increase from 2009	7.25%



2009 combined single family tap fee	<u>\$19,912</u>
2010 single family water tap fee	\$16,054
2010 single family sewer tap fee	<u>\$ 4,138</u>
2010 combined single family tap fee	\$20,192

The 2010 combined sewer and water single family tap fee is a 1.4 percent increase over the 2009 combined sewer and water single family fee of \$19,912. The 2010 tap fees are below the **regional average of \$20,775.**

A letter was sent to a list of 229 developers and contractors provided by the City’s Community Development Department on January 29, 2010 notifying them of the tap fee increase. Further discussions were held with the Metro Denver Home Builders Association regarding the increase and the method used to determine the amount of increase.

Staff Report – 2010 Water and Sewer Tap Fees

March 22, 2010

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Westminster's Tap Fee Program helps achieve the City Council's Strategic Plan goals of "Financially Sustainable City Government" by helping to fund the City's water and sewer systems.

Respectfully submitted,

J. Brent McFall
City Manager



WESTMINSTER

Staff Report

Information Only Staff Report
March 22, 2010



SUBJECT: Public Art at Hope Montessori in the Bradburn Subdivision

PREPARED BY: Patty McCartney, Planner III

Summary Statement:

This report is for City Council information only and requires no action by City Council.

The Westminster Retail Commercial Guidelines recommend that public art be installed for non-residential and mixed use developments of one acre or more in size.

The information below describes a future public art installation expected to occur this year within the Bradburn Subdivision.

Background Information:

Hope Montessori is a child care and pre-school facility that is currently in review as an administrative approval for an Official Development Plan (ODP). The Hope Montessori facility will be on a 1.6 acre parcel generally located at Tennyson Street and Main Street, south of 120th Avenue in the Bradburn Subdivision. As part of the Hope Montessori development, an art sculpture known as "Girl Reading with Cat" will be installed on the south side of the property adjacent to the public sidewalk on Main Street.

The art work is a bronze sculpture of a young girl reading with a cat and sitting on a bench. The colors of the sculpture are golden brown with multi-colored clothing in greens, burgundy, light and dark brown. The dimensions of the bronze sculpture are 38 inches in height, 51 inches wide and 29 inches deep. The sculpture will be mounted on a concrete pad in a landscaped area adjacent to the public sidewalk on Main Street. Both the art piece and the land on which the art sits will be dedicated to the City; however, Hope Montessori will maintain the art and space.

The art sculpture will enhance the Bradburn neighborhood and complement the Hope Montessori development.

Respectfully submitted,

J. Brent McFall
City Manager

Attachment - Girl Reading with Cat



Title: Girl Reading with Cat

Dimensions: 38" high; 51" wide; and 29" deep

Color Finish: Skin in golden brown and clothing in a mixture of verdi green, burgundy, hunter green, light and dark brown.



WESTMINSTER

Staff Report

Information Only Staff Report
March 22, 2010



SUBJECT: Public Art at Noah's in the Bradburn Subdivision

PREPARED BY: Terri Hamilton, Planner III

Summary Statement:

This report is for City Council information only and requires no action by City Council.

The Westminster Retail Commercial Guidelines recommend that public art be installed for non-residential and mixed use developments of one acre or more in size.

The information below describes a future public art installation expected to occur this year within the Bradburn Subdivision.

Background Information:

Noah's is an event center that recently received administrative approval of an Official Development Plan (ODP) depicting the details of their proposed development. Noah's will be located on 2.24 acres at the southwest corner of Bradburn Boulevard and Main Street in the Bradburn development. As part of the Noah's development, and as envisioned within the original Bradburn development plan, a plaza area will be provided at the intersection of Bradburn and Main. Three kinetic wind sculptures ranging in height from 7 ft. 8 inches to 11 ft. will be placed within a three-foot high landscape planter located in the plaza.

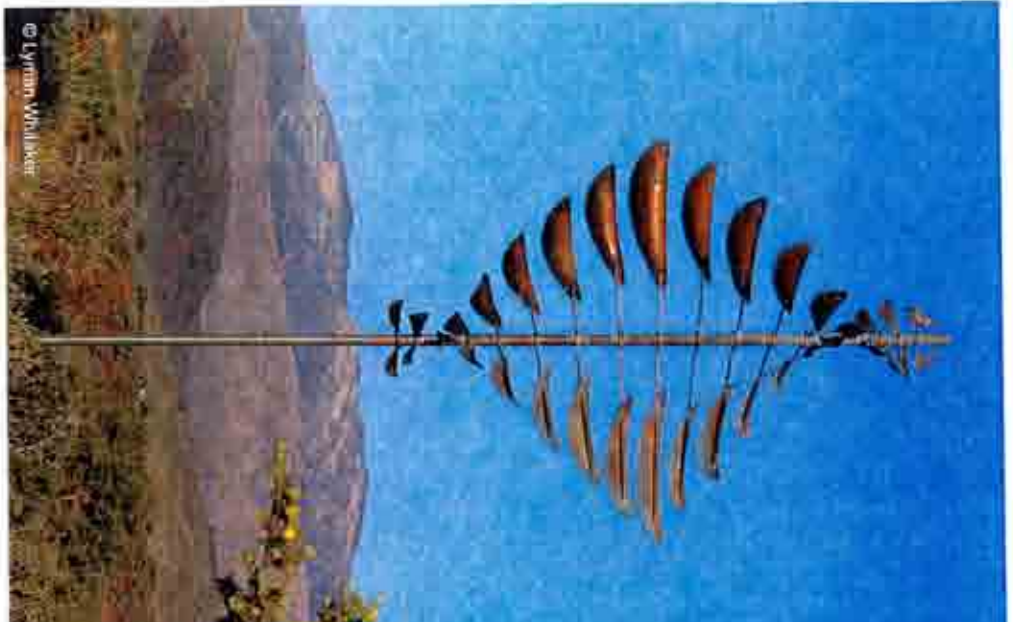
The artist of the wind sculptures is Lyman Witaker, out of southern Utah. The sculptures will be constructed of copper, steel and stainless steel. Colors of the sculptures will be obtained using the natural metal with applied patinas in brown, tan and green. The steel rod of each sculpture will be mounted in a concrete base within the landscape planter. The art and a portion of the 2,700 square foot plaza will be dedicated to the City; however Noah's will maintain the art and space.

The plaza and art will enhance the Bradburn neighborhood and complement the Noah's development.

Respectfully submitted,

J. Brent McFall
City Manager

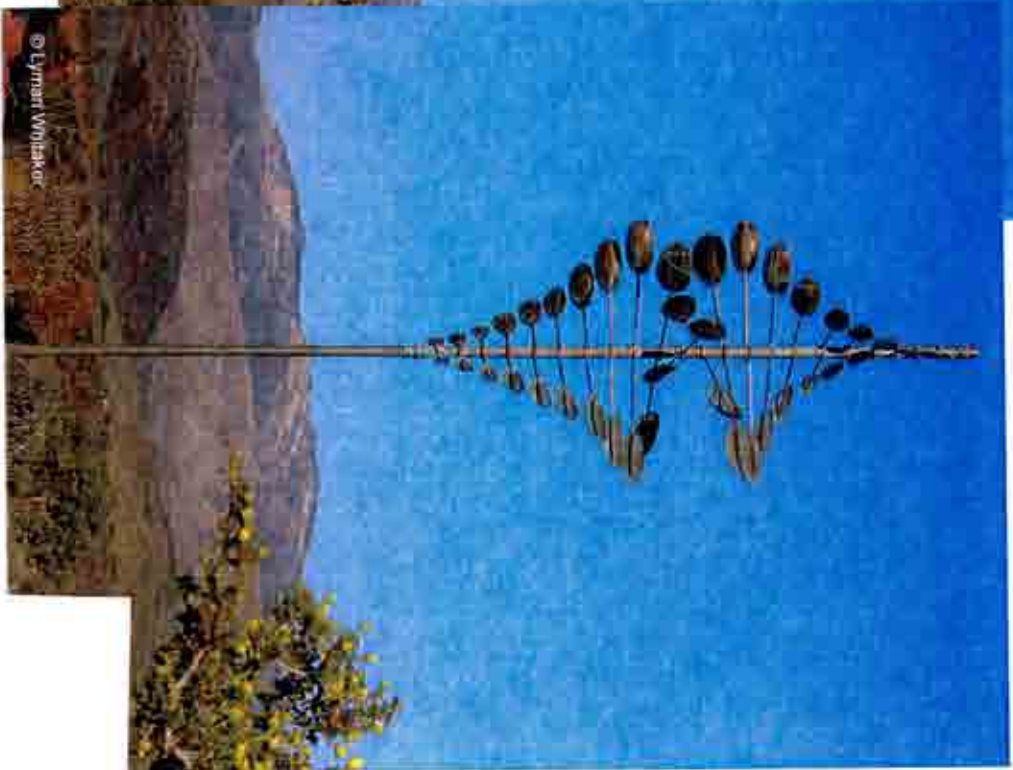
Attachment - Detail of Sculptures



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NOAH'S

3- Kinetic Sculptures