

City of Westminster
Sheridan Crossing General Improvement District - LGID# 01061/1
2026 Budget

	2024 Actual	2025 Budget	2025 Estimated	2026 Adopted
Revenues				
Taxes:				
Property taxes	\$ 142,668	\$ 137,100	\$ 137,698	\$ 165,855
Ownership taxes	7,083	10,100	6,707	8,000
Total taxes	149,751	147,200	144,405	173,855
Interest	93,146	75,052	94,871	65,000
Total Revenues	242,897	222,252	239,276	238,855
Expenditures				
General Operating:				
Professional services	19,498	85,500	28,936	65,000
Administration	22,737	25,600	25,479	27,400
Maint/Repair infrastructure	-	4,500	-	4,500
Water-sewer	20,476	25,000	19,855	25,000
Treasurer's fees	2,140	2,210	2,065	2,600
Total Expenditures	64,851	142,810	76,335	124,500
Excess Revenue over (under) Expenditures	178,046	79,442	162,941	114,355
Beginning Balance	2,308,230	2,426,141	2,486,276	2,649,217
Ending Balance	<u>\$ 2,486,276</u>	<u>\$ 2,505,583</u>	<u>\$ 2,649,217</u>	<u>\$ 2,763,572</u> *

* Ending balance includes \$7,166 budgeted for emergency reserves to comply with TABOR Amendment.
 The Sheridan Crossing General Improvement District is not a party to lease-purchase agreements.

Operating Mill Levy	
Tax Year/Budget Year	Mills
2025/2026	12.00
2024/2025	12.00
2023/2024	12.00
<i>Maximum levy is 12.00 mills</i>	

Assessed Valuation	
Tax Year	Value
2025	\$ 13,821,290
2024	\$ 11,421,920
2023	\$ 11,924,860

I hereby certify that this is a true and accurate copy of the 2026 budget for the Sheridan Crossing General Improvement District, adopted October 13, 2025.



 Ezequiel Vasquez, Chief Financial Officer,
 City of Westminster

11/25/2025

 Date