

**City of Westminster
Park 1200 General Improvement District - LGID# 66610/1
2026 Budget**

	2024 Actual	2025 Budget	2025 Estimated	2026 Adopted
Revenues				
Taxes:				
Property taxes	\$ 79,799	\$ 80,000	\$ 79,765	\$ 72,000
Ownership taxes	3,927	5,000	3,888	5,000
Total taxes	83,726	85,000	83,653	77,000
Interest	4,914	4,069	6,519	4,100
Total Revenues	88,640	89,069	90,172	81,100
Expenditures				
General operating:				
Contractual services	-	35,000	34,885	56,000
Administration	21,700	24,400	24,400	26,200
Water-sewer	17,535	20,000	15,403	20,000
Treasurer's fees	1,196	1,300	1,196	1,200
Total Expenditures	40,431	80,700	75,884	103,400
Excess Revenue over (under) Expenditures	48,209	8,369	14,288	(22,300)
Beginning balance	100,709	112,793	148,918	163,206
Ending balance	\$ 148,918	\$ 121,162	\$ 163,206	\$ 140,906 *

* Ending balance includes \$2,433 budgeted for emergency reserves to comply with TABOR amendment.
The Park 1200 General Improvement District is not a party to lease-purchase agreements.

Mill Levy	
Tax Year/Budget Year	Operating
2025/2026	10.00
2024/2025	10.00
2023/2024	10.00
<i>Maximum levy is 10.00 mills</i>	

Assessed Valuation	
Tax Year	Value
2025	\$ 7,135,730
2024	\$ 7,996,500
2023	\$ 7,945,440

I hereby certify that this is a true and accurate copy of the 2026 budget for the Park 1200 General Improvement District, adopted October 13, 2025.



Ezequiel Vasquez, Chief Financial Officer,
City of Westminster

11/25/2025

Date