

**City of Westminster
Amherst General Improvement District - LGID# 01053/1
2026 Budget**

	2024 Actual	2025 Budget	2025 Estimated	2026 Adopted
Revenues				
Taxes:				
Property taxes	\$ 128,162	\$ 123,700	\$ 122,940	\$ -
Ownership taxes	6,087	7,200	6,052	7,000
Total taxes	134,249	130,900	128,992	7,000
Interest	38,651	15,267	35,127	27,000
Total Revenues	172,900	146,167	164,119	34,000
Expenditures				
General operating:				
Professional services	18,252	400,000	276,581	30,000
Administration	22,115	25,000	24,831	26,800
Water-sewer	8,927	13,000	9,718	10,000
Treasurer's fees	1,922	1,956	1,844	0
Total Expenditures	51,216	439,956	312,974	66,800
 <i>Excess Revenue over (under) Expenditures</i>	 121,684	 (293,789)	 (148,855)	 (32,800)
Beginning balance	930,801	747,233	1,052,485	903,630
Ending balance	\$ 1,052,485	\$ 453,444	\$ 903,630	\$ 870,830 *

* Ending balance includes \$1,020 budgeted for emergency reserves to comply with TABOR amendment.
The Amherst General Improvement District is not a party to lease-purchase agreements.

Mill Levy	
Tax Year/Budget Year	Operating
2025/2026	0.00
2024/2025	5.00
2023/2024	5.00
<i>Maximum levy is 5.00 mills</i>	

Assessed Valuation	
Tax Year	Value
2025	\$ 23,958,540
2024	\$ 24,732,630
2023	\$ 26,795,090

I hereby certify that this is a true and accurate copy of the 2026 budget for the Amherst General Improvement District, adopted October 13, 2025.



Ezequiel Vasquez, Chief Financial Officer,
City of Westminster

11/25/2025

Date