

**City of Westminster**  
**136th Avenue General Improvement District - LGID# 01084/1**  
**2026 Budget**

	2024 Actual	2025 Budget	2025 Estimated	2026 Adopted
<b>Revenues</b>				
Taxes:				
Property taxes - operating	\$ 745	\$ 759	\$ 819	\$ 799
Property taxes - debt	11,168	11,381	12,280	11,983
<i>Subtotal property taxes</i>	11,913	12,140	13,099	12,782
Ownership taxes	17,371	21,997	17,025	17,000
Intergovernmental	325,697	331,291	323,321	346,300
Interest	631	854	751	650
<b>Total Revenues</b>	355,612	366,282	354,196	376,732
<b>Operating expenditures:</b>				
Administration	10,000	10,000	10,000	10,000
Treasurer's fees	184	282	196	332
<i>Total operating</i>	10,184	10,282	10,196	10,332
 <i>Excess of revenue over (under) expenditures</i>	 345,428	 356,000	 344,000	 366,400
<b>Other financing sources (uses):</b>				
Transfers out to General Capital Improvement Fund	(344,019)	(356,000)	(350,000)	(366,000)
 <i>Excess of revenue over (under) expenditures and other sources (uses)</i>	 1,409	 0	 (6,000)	 400
Beginning balance	16,782	11,504	18,191	12,191
Ending balance	\$ 18,191	\$ 11,504	\$ 12,191	\$ 12,591 *

\* Ending balance includes \$11,302 budgeted for emergency reserves to comply with TABOR Amendment.  
 The 136th Avenue General Improvement District is not a party to lease-purchase agreements.

<b>Mill Levy</b>			
Tax Year/Budget Year	Operating	Debt Svc	Total
2025/2026	1.00	15.00	16.00
2024/2025	1.00	15.00	16.00
2023/2024	1.00	15.00	16.00
<i>Maximum levy is 16.00 mills</i>			

<b>Net Assessed Valuation</b>	
Tax Year	Amount
2025	\$ 798,856
2024	\$ 747,723
2023	\$ 769,094

I hereby certify that this is a true and accurate copy of the 2026 budget for the 136th Avenue General Improvement District, adopted October 13, 2025.



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 Ezequiel Vasquez, Chief Financial Officer,  
 City of Westminster

11/25/2025

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 Date