

# CITY COUNCIL

# TOWN HALL

**CITY BUDGET: FIRE & ROADWAY INFRASTRUCTURE**



# Budget Town Hall Agenda

- 6-6:05 pm: Mayor Welcoming Remarks
- 6:05-6:10 pm: City Manager Overview
- 6:10-6:30 pm: Staff Presentations - Budget Development and Infrastructure
- 6:30-7:30 pm: Budget Workshop and Small Group Discussion
- 7:30-8 pm: Group Report Out
- 8 pm: Meeting concludes

# Westminster's Funding Sources

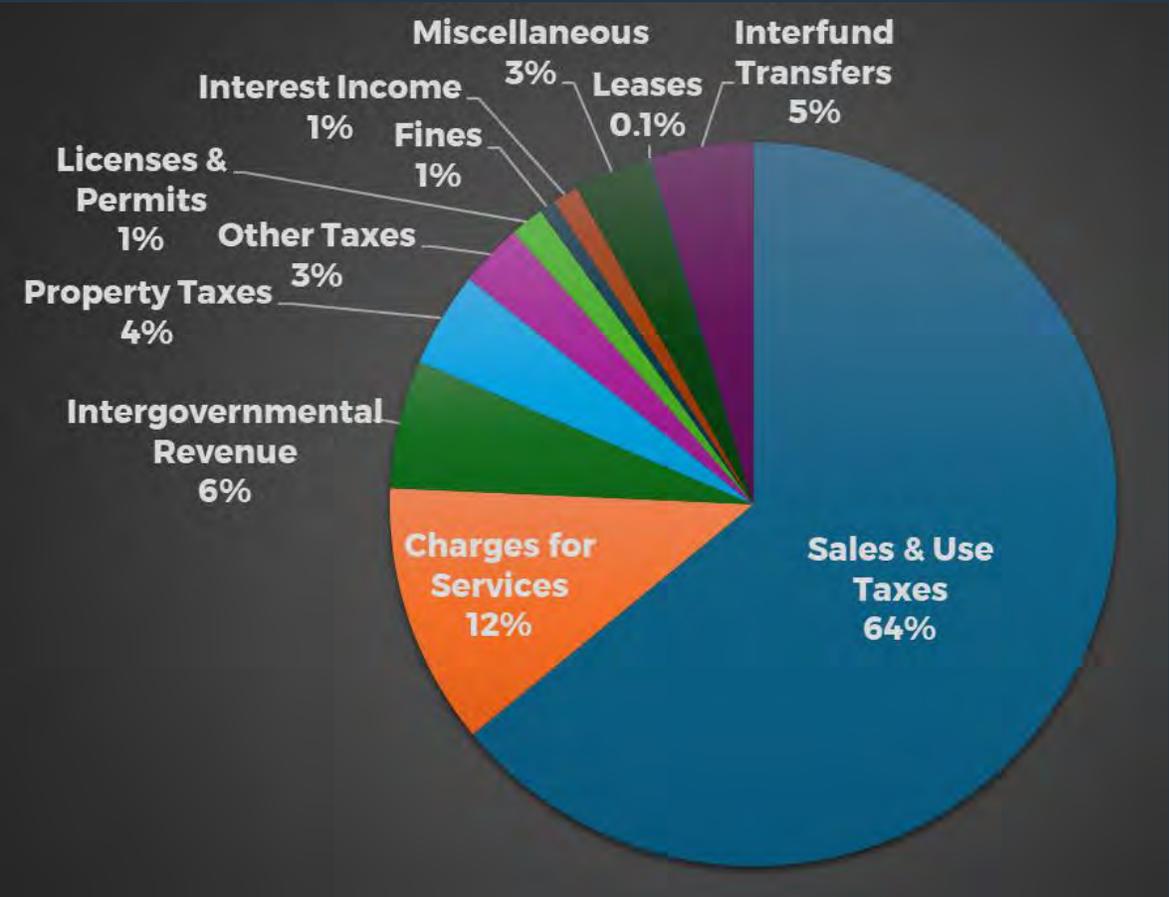
**Sales and Use Tax is applied when goods or certain services are purchased.**

The City's Sales and Use Tax rate is 3.85%. For example, \$100 of goods or services would be taxed \$3.85.

**Property Tax is a tax applied based on the value of your property.**

The City's property tax is 3.65 mills.

For example, a \$500,000 home would pay \$108.82 annually.



The pie chart illustrates the variety of revenue sources in the General Fund.

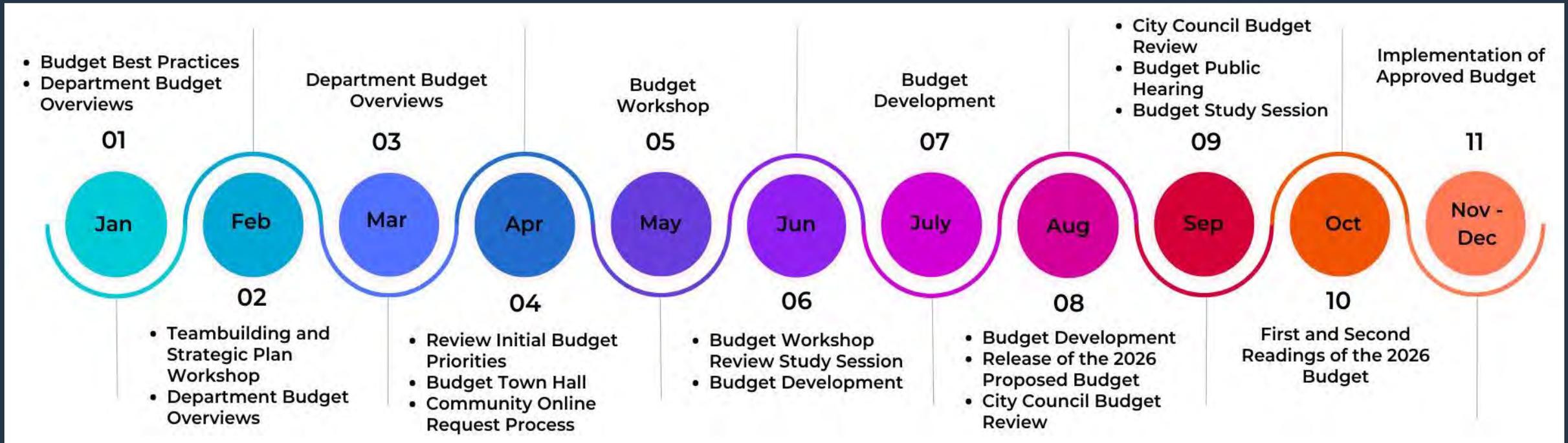
# Westminster vs. Neighbors

City	Sales & Use Tax Rate	Property Tax			
		Property Tax (City Mills)	Property Tax (Fire Mills)	Total Property Tax	\$500K House Would Pay
<b>Westminster</b>	<b>3.85%</b>	<b>3.650</b>	<b>0.00</b>	<b>3.650</b>	<b>\$108.82</b>
Aurora	3.75%	6.61	-	6.613	\$197.17
Thornton	3.75%	10.2	-	10.21	\$304.41
Littleton	3.75%	2	9.25	11.25	\$335.42
Boulder	3.86%	11.6	-	11.648	\$347.41
Longmont	3.53%	13.4	-	13.42	\$400.12
Lakewood	3.00%	4.71	13	17.728	\$528.56
Arvada	3.46%	4.31	14.8	19.123	\$570.15
Loveland	3.00%	9.56	11.2	20.75	\$618.66
Fort Collins	4.35%	9.8	11	20.844	\$621.46
Broomfield (City)	4.15%*	11.5	14.7	26.13	\$779.07
Northglenn	4.00%	11.6	14.7	26.27	\$783.24

\* The Broomfield City sales and use tax includes a 0.4% County sales tax

# 2026 Budget Development Process

# 2026 Budget Development Workflow



# Progress To Date

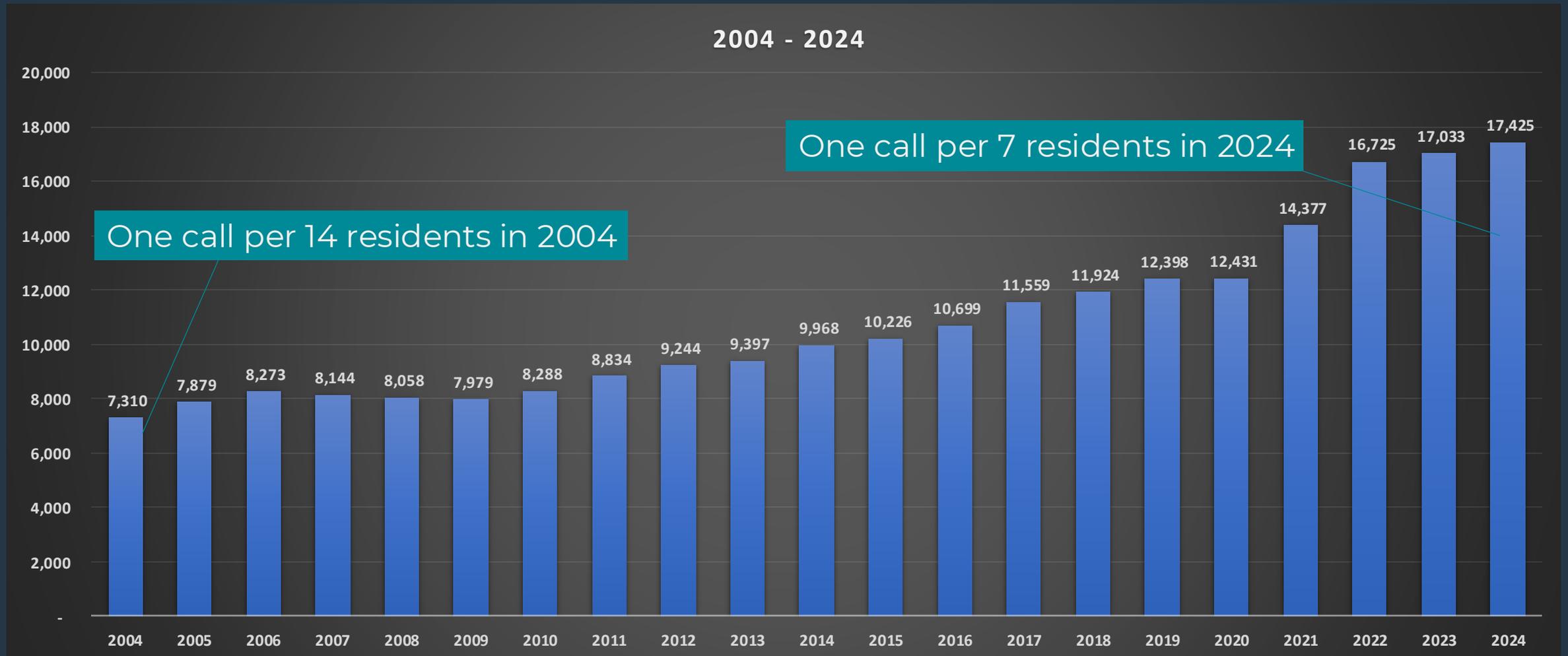
- ✓ Budget Best Practices (January 13)
- ✓ Department Budget Presentations for City Council (January 27 – April 7)
- ✓ Strategic Plan Review Workshop (February 1)

# Tonight's Goals

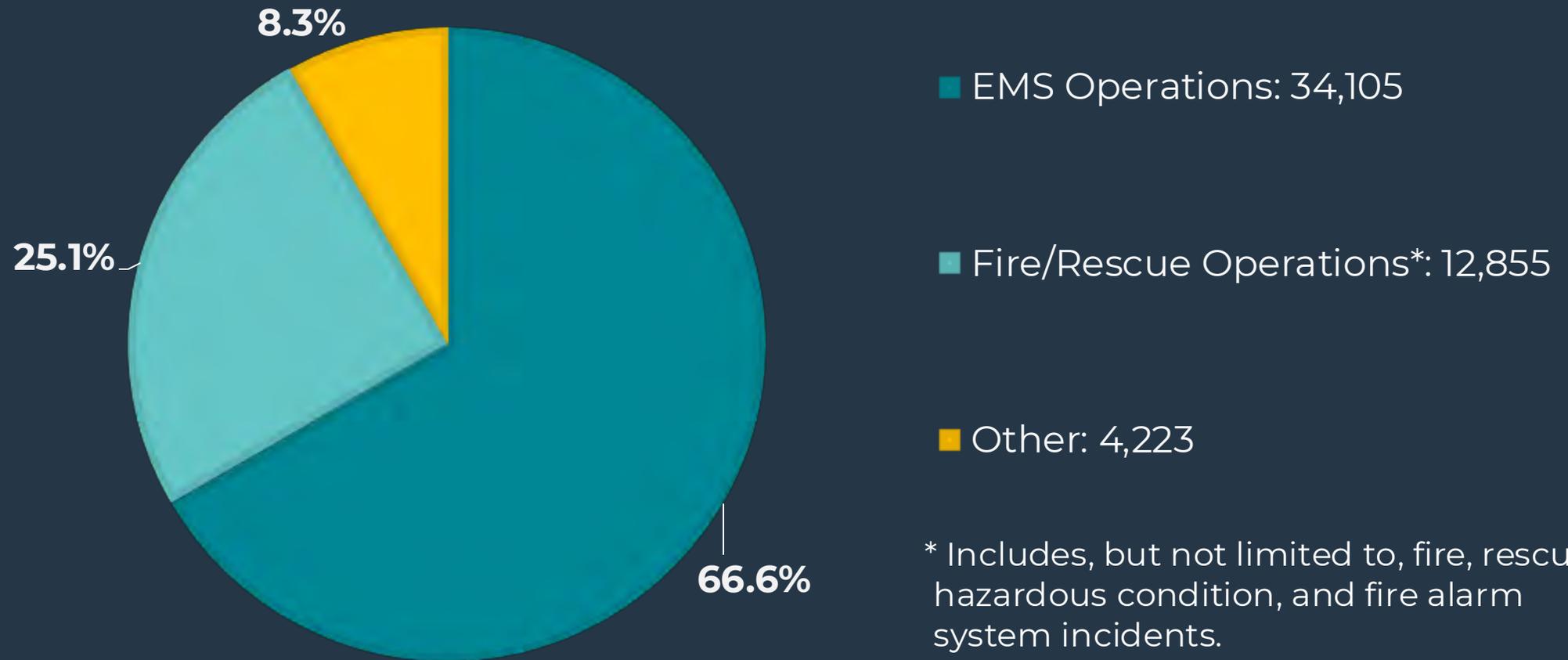
- Staff presents on Fire and roadway infrastructure
- Community provides feedback about fire and roadway infrastructure
- Community submits requests for programs and projects to be considered in the 2026 budget via the Community Request form which is open through May 3.
  - Community input from the town hall and Community Request Process will guide budget development.

# FIRE DEPARTMENT OPERATIONS AND INFRASTRUCTURE

# Calls for Service per Year

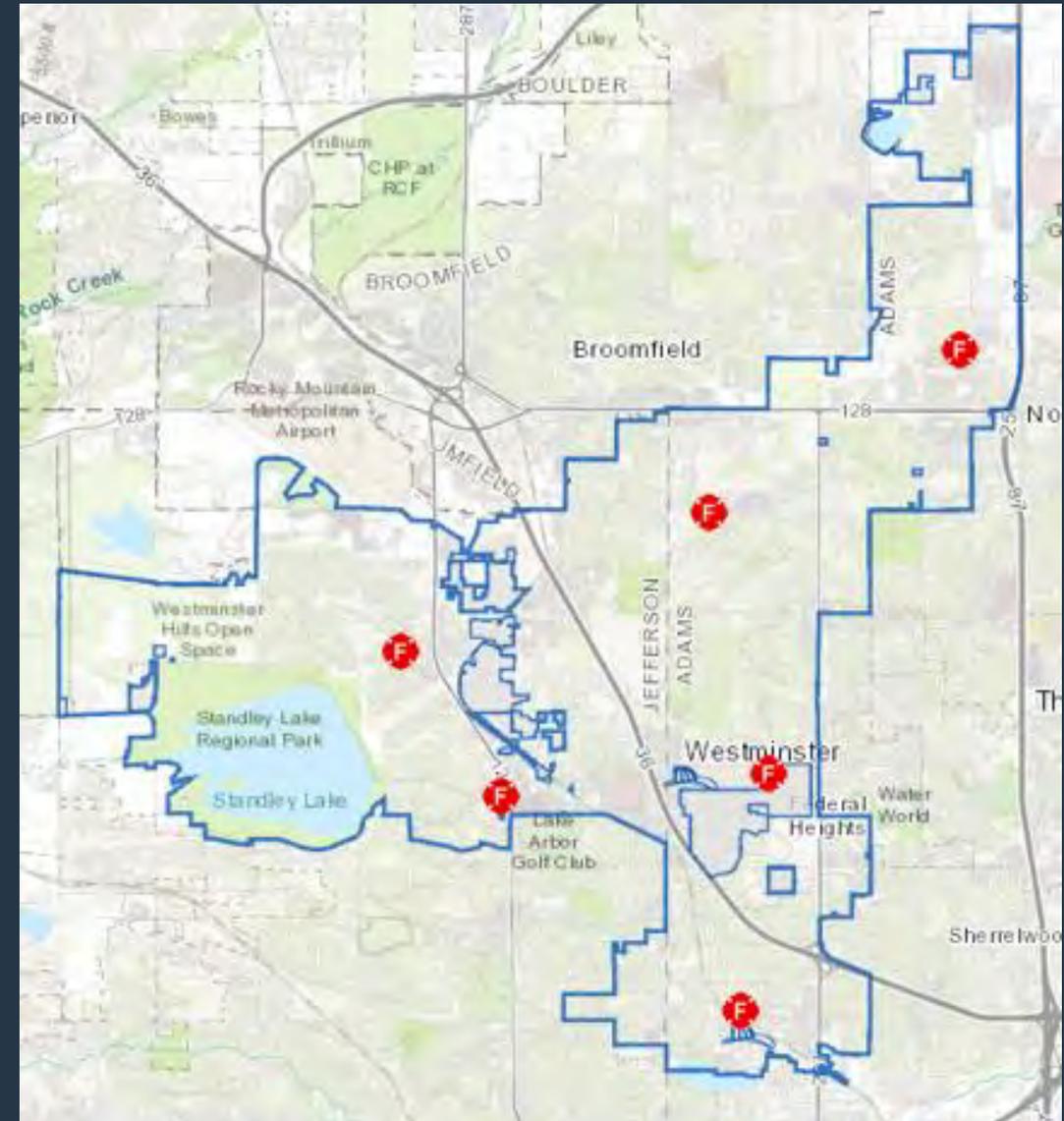


# Operations Overview (2022 – 2024)

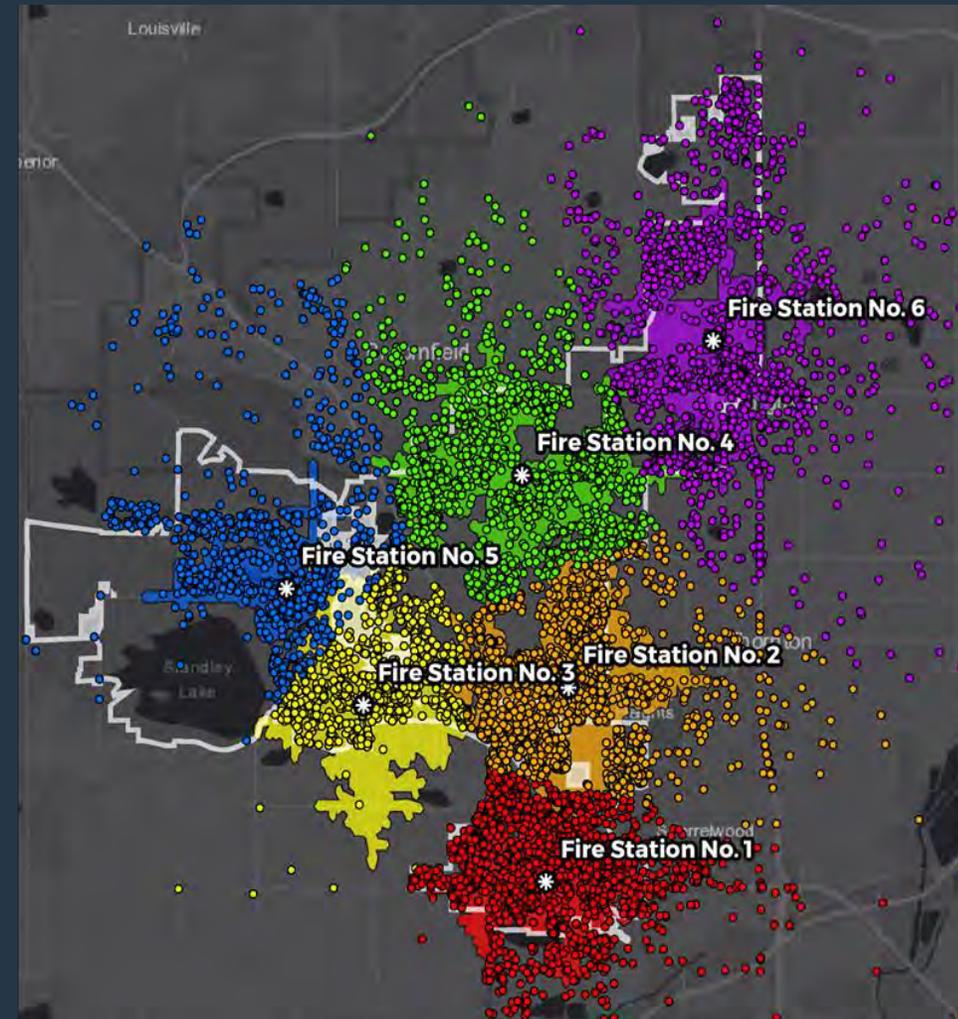
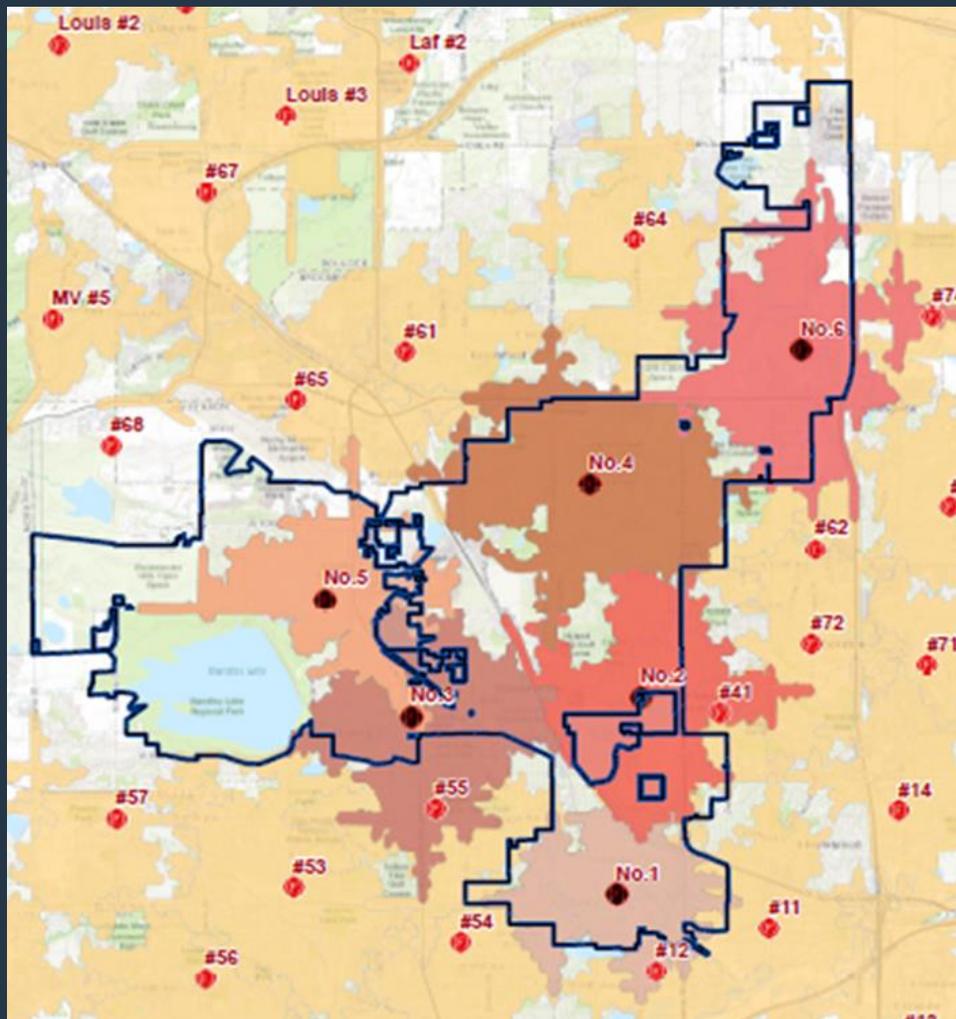


# Current Fire Facilities

- Station 1 - Built 1969
- Station 2 - Built 2003
- Station 3 - Built 1976
- Station 4 - Built 1980
- Station 5 - Built 1981
- Station 6 - Built 1987
- Training Tower - 1998
- Fire Headquarters at the Public Safety Center - 2002



# Service Gap Areas



# Replacement & Modernization Priorities

Station 1  
(Built – 1969)



Station 3  
(Built – 1976)



Station 4  
(Built – 1980)



Training Tower  
(Built – 1998)



# ROADWAY INFRASTRUCTURE

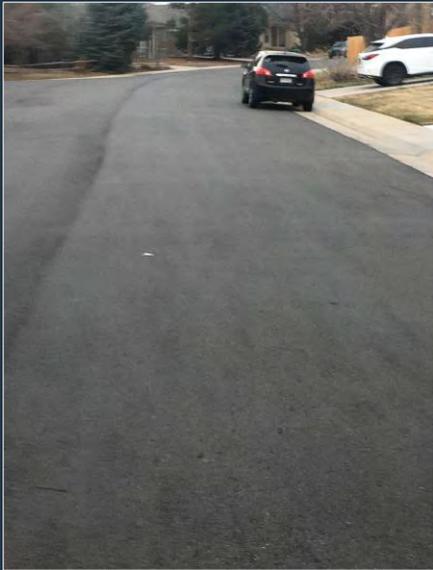
# Total Street Approach

- Asphalt Pavement
- Sidewalks, Curb & Gutter (concrete)
- Traffic Signals & Streetlights
- Traffic Calming & Mobility



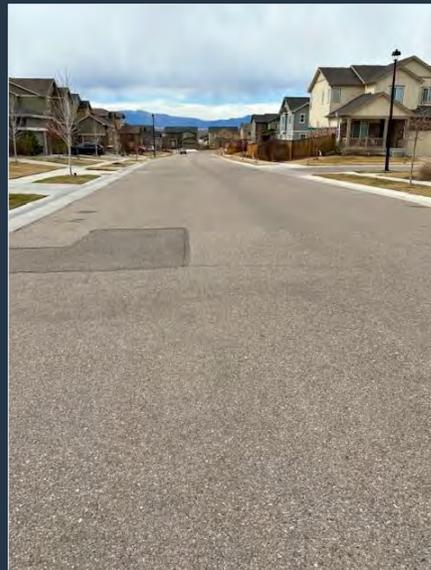
# Asphalt Pavement Rating Examples

Staff recommends a Fair target pavement rating (55 Pqi)



100<sup>th</sup> Dr. & Oak Ct.  
(Pqi = 91)

Excellent



128th Pl. & Delaware St.  
(Pqi = 70)

Good



113th Ave. & Newland St.  
(Pqi = 48)

Fair



113th Place & Marshall Ct.  
(Pqi = 19)

Poor



Failed

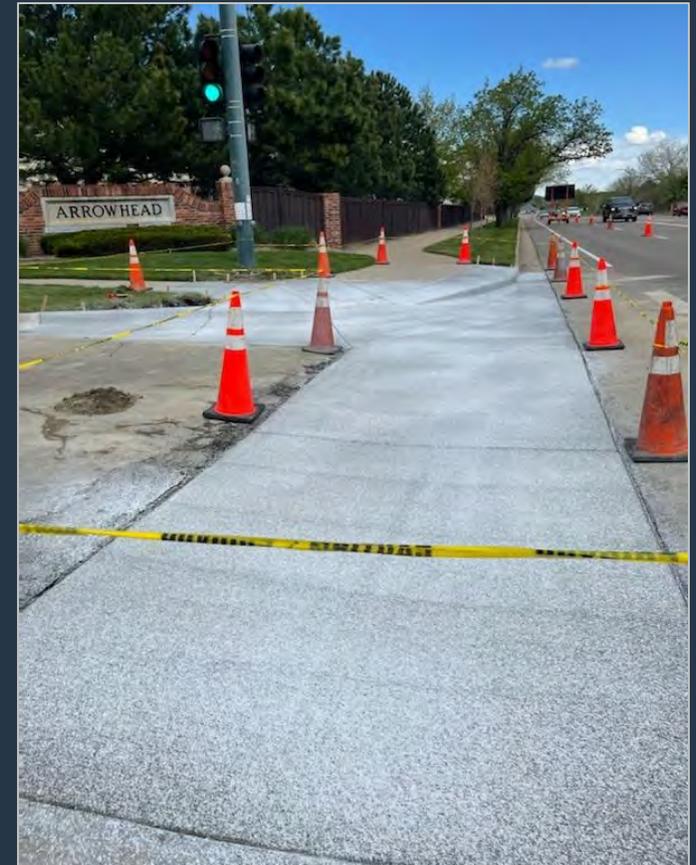


**Goal**



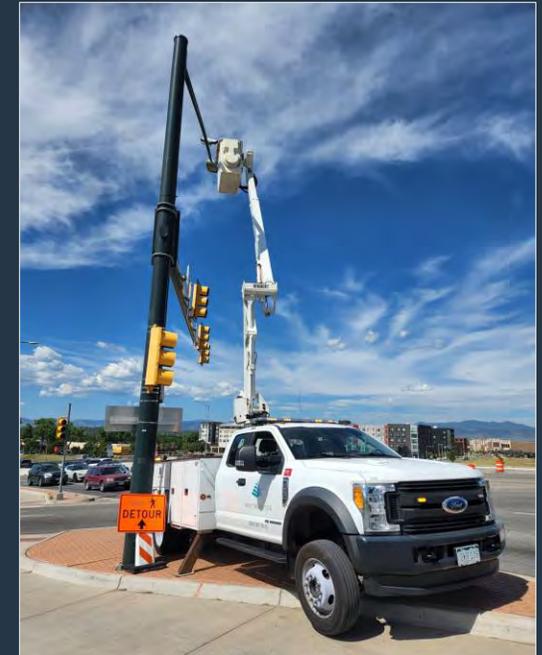
# Concrete Curb, Gutter, and Sidewalks

- Concrete replacement prior to asphalt paving, as needed
- ADA-curb investments
- Sidewalk connections



# Traffic Signals and Streetlights

- Emergency repairs
- Utility locating services
- Aging infrastructure replacement



# Traffic Calming and Mobility

- Traffic Calming
- School zones
- Pedestrians
- Bicycles



111th Avenue and Alcott Street

# Budget Activity Workshop

## **Share Your Thoughts With a City Councillor and Neighbors:**

Through a series of prompts, City Councillors will facilitate small group conversations about budget priorities for the City.

At the end of the activity, a representative from each table will report out to the larger group

# Budget Activity Questions

- In your neighborhood or normal commute, please identify streetlights, sidewalks, roadways, and other infrastructure that requires the City's attention?
- What do you expect from your City regarding infrastructure?
- If Westminster was threatened by a wildfire, flood, or other natural event, are you/your family prepared to evacuate? In its current condition and configuration, do you feel our roadways will allow you to safely evacuate? Please tell us why?
- How can the City better engage and communicate with residents about infrastructure projects, maintenance, and budget priorities?
- What funding sources should the City consider and prioritize for fire and streets infrastructure?

*We recommend no more than 10 minutes per question, so your group has time to get through all questions.*

# What was discussed?

Could a representative from each table share the top 2 or 3 infrastructure priorities discussed in your small group?

# Thank you for joining this us this evening

We appreciate and value your feedback.

The City will post a summary of the feedback collected tonight on [WestminsterCo.gov](http://WestminsterCo.gov) by April 18.